

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS
FIRST PUBLIC HEARING – FISCAL YEAR 2010/2011 COUNTY-WIDE
BUDGET
September 09, 2010
5:01 p.m.

1. **Call to Order** – Chairman Grover C. Robinson
2. **Confirmation of Public Notice**
 - A. **Confirmation of Advertisement** – Chairman Grover C. Robinson
3. **5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2010/2011**
 - A. **Presentation of Tentative Budget for Fiscal Year 2010/2011** – Interim County Administrator Larry Newsom

Larry Newsom – Mister Chairman, Commissioners: This is the first of two required public hearings for the Board to adopt the Fiscal Year 2010/2011 Budget. The Board later in the meeting will set the second public hearing.

The Board of County Commissioners approved the 2010/2011 tentative millage rates for TRIM notification purposes at the BCC meeting on July 22, 2010.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.9755 for the County-wide millage rate and .6850 for the Sheriff’s Law Enforcement MSTU. The aggregate of these millage rates proposed for FY 2010/2011 is **5.62% below** the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this public hearing is convened tonight to discuss the County’s FY 2010/2011 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. **Budget Reductions – Amy Lovoy**
- C. **Questions/Discussion from the Board – Chairman Grover C. Robinson**
- D. **Public Forum – Chairman Grover C. Robinson**
- E. **Board Adoption of the Proposed Millage Resolution for Fiscal Year 2010/2011**

Commissioner Robinson – The Chair will entertain a motion to adopt the tentative millage resolution, as presented in the agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 mills for the Sheriff's Law Enforcement MSTU for fiscal year 2010/2011.

- F. **Board Adoption of the Tentative Budget Resolution for Fiscal Year 2010/2011 – Chairman Grover C. Robinson**

Commissioner Robinson – The Chair will entertain a motion to adopt the tentative budget resolution of \$377,608,676 for fiscal year 2010/2011, as presented in the agenda backup.

- 4. **Announcement of Date and Time of 2nd Public Hearing for the Adoption of the Final Fiscal 2010/2011 Budget - Chairman Grover C. Robinson**

Commissioner Robinson – The second public hearing for adoption of the fiscal year 2010/2011 Budget will be held September 23, 2010 at 5:01 p.m. in the Board Chambers on the First Floor of the New Office Building located at 221 Palafox Place.

- 5. **5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll – Chairman Grover C. Robinson**

- A. **Presentation of the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll – Interim County Administrator Larry Newsom**

A list of all non-ad valorem rates are provided in your agenda backup.

- B. **Public Forum – Chairman Grover C. Robinson**

- C. **Board Adoption of the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll - Chairman Grover C. Robinson**

- 6. **Adjournment**