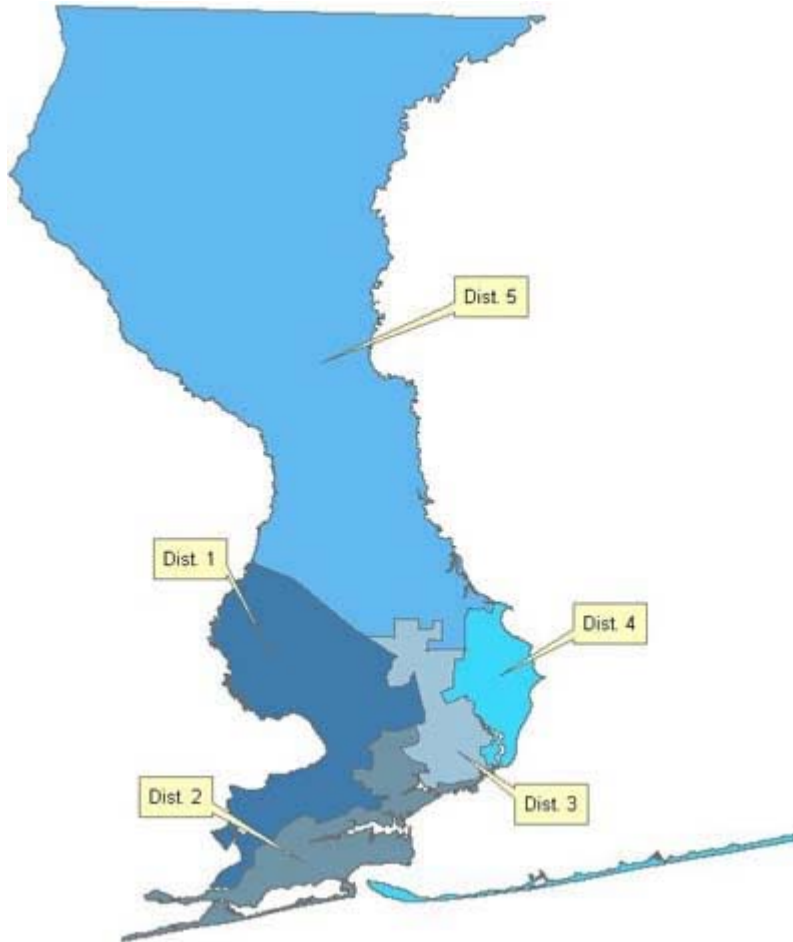


**ESCAMBIA COUNTY  
COMPREHENSIVE PLAN  
IMPLEMENTATION  
ANNUAL REPORT**

**JULY 2008**



**A Report of the  
Comprehensive Plan  
Implementation Committee  
and Planning Board to the  
Escambia County  
Board of County Commissioners**

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## I. INTRODUCTION

The Escambia County Comprehensive Plan calls for the establishment of the Comprehensive Plan Implementation Committee. Policy 14.A.3.6 states:

### ***Policy 14.A.3.6***

There is hereby created a committee to review the development activities within Escambia County and to review the level of service (LOS) conditions for the County. The committee shall be comprised of the County Administrator, Growth Management Services Director, Engineering Service Division Director, Planning & Engineering Director, Solid Waste Department Director, Budget Office Director, Emergency Services Department Director and the Santa Rosa Island Authority General Manager. Other responsible County Officials may, from time to time, be requested to serve on the committee or provide assistance to the committee as circumstances and issues require. The committee shall maintain information on development activity, level of service conditions and other data necessary to accurately evaluate the implementation of the County's Comprehensive Plan (including an annual review and/or update of the County's population estimates and projections). In addition, the committee will monitor and evaluate this Capital Improvements Element on an annual basis (reference Section 14.06 of this Ordinance). Section 14.06 of the Comprehensive Plan charges the above committee with reviewing the five elements listed below and reporting to the Planning Board (serving as the Local Planning Agency). The Planning Board must then report on these elements to the Board of County Commissioners.

### **The five elements are as follows:**

1. A status report of capital improvement projects listed in the 2006 – 2007.
2. A status report of level of service standards and assessment of public facility capacities related to the concurrency management system.
3. An estimate and projection of County population.
4. A monitoring and evaluation report on Comprehensive Plan implementation including 24 specific policy citations from Section 14.06.
5. A listing of capital project requirements coming out of the above analysis for inclusion in the 2007 – 2012 Capital Improvements Program.

This report was prepared by the Department of Planning and Engineering and reviewed by the Comprehensive Plan Implementation Committee on 4/28/08.

## **COMPREHENSIVE PLAN IMPLEMENTATION COMMITTEE MEMBERS**

**BOB MCLAUGHLIN**, *Interim County Administrator, Public Works and Land Management Agency, Chair*

**RICHARD DUANE**, P.E., *County Engineer/Director, Department of Engineering*

**JEAN KASSAB**, *Director, Department of Administrative Services*

**JANICE KILGORE**, *Director, Department of Public Safety*

**SANDRA JENNINGS**, *Director, Department of Solid Waste Management*

**BUCK LEE**, *General Manager, Santa Rosa Island Authority*

**KEVIN BRISKI**, *Director, Department of Parks and Recreation*

**DONALD MAYO**, *Director, Department of Building Inspections*

**KEITH WILKINS**, *Director, Department of Neighborhood & Environmental Services*

Annual Report Prepared By:

**DAVID FORTE**, *Urban Planner I, Long Range Planning Division, Department of Planning & Engineering*

## II. CAPITAL IMPROVEMENTS PROGRAM STATUS

The following table shows the status of the major projects included in the fiscal year 2006/2007 column of the Capital Improvement Program (CIP) schedule.

**Table A: Status of Major 2006-2007 Capital Improvement Projects**

PROJECT	STATUS
Adult Softball Complex (REC/OPEN SPACE)	Project has been completed.
Bill Dickson Park – Nature park/ boat launch (REC/OPEN SPACE)	Project has been completed.
Bratt Community Park (REC/OPEN SPACE)	Pending real estate closing.
Carver/Raymond Riddle Park – Roof Replacement (REC/OPEN SPACE)	Project has been completed.
Cantonment Athletic Park (REC/OPEN SPACE)	Project to be complete in 2008.
Brosnham Soccer Center – Additional sports fields (REC/OPEN SPACE)	Project has been completed.
Equestrian Center (REC/OPEN SPACE)	Project has been completed.
Southwest Escambia County Sports Complex – additional acreage to expand the existing Baars Park (REC/OPEN SPACE)	Pending contract negotiations.
Lewis Powell Football Field (REC/OPEN SPACE)	Pending authorization to proceed.
Lexington Terrace Park – regional park and canoe launch (REC/OPEN SPACE)	Project is substantially complete.
Miracle League (REC/OPEN SPACE)	Project has been completed.
Playgrounds Replacements (REC/OPEN SPACE)	This is an ongoing Countywide project.
Beulah Regional Park (REC/OPEN SPACE)	Completion date is pending.
Cell Construction (SOLID WASTE)	Construction is complete and DEP certified on 3/31/08.

Design – Landfill mining (SOLID WASTE)	The conceptual plan and preliminary design for the Section 5 expansion is approximately 60% complete. A pilot mining project in support of Section Five design and development, funded by the DSWM and a \$150,500.00 grant from FDEP, is expected to start within the next 30 days. This project has been permitted by FDEP and will allow the DSWM to finalize the techniques, equipment and methods to complete the landfill mining of approximately 45 acres of a closed, unlined section of Perdido Landfill.
Ebonwood Area Drainage Improvements (ENG. – DRAINAGE)	Completion Date: November 2008
Muscogee Rd. Drainage Improvements Phase 1 – 5 (ENG. – DRAINAGE)	Completion date is pending.
Western Beltway Corridor Study (ENG. – TRANS.)	Completion Date: 12/31/2009
Blue Angel Parkway PD&E (ENG. – TRANS.)	Completion Dates: Design, 12/31/2008, PD&E Study, 9/30/2008
Sorrento Rd. and ICWW Bridge PD&E Study (ENG. – TRANS.)	Completion Dates: PD&E Study, 9/30/2008 – Design, 7/31/2010
Pinestead – Longleaf Corridor PD&E Study (ENG. – TRANS.)	Completion Dates: PD& E Study, 12/31/2008 – Design, 12/31/2010
Perdido Key Drive PD&E Study (ENG. – TRANS.)	Completion Date: PD&E Study, 9/30/2008
ECAT Westside New Transfer Center (MASS TRANSIT)	Cancelled as part of the BCC approved budget/service reductions due to fiscal constraints.
PJC New Transfer Center (MASS TRANSIT)	Installation expected to be complete by June 30, 2008.
Annual Facility Improvement (MASS TRANSIT)	The fuel tank replacement project expected to be complete by September 30. The parking lot resurfacing and resealing should follow, with the new Bus Wash system and facility central A/C replacement completed by September 2009.

Source: Escambia County Budget Document: Capital Improvement Projects Scheduled for FY06/07

### III. LEVEL OF SERVICE REPORT

#### PUBLIC FACILITY CAPACITY STATUS FOR LEVEL OF SERVICE

As required by Section 14.06 of the Escambia County Comprehensive Plan, the following is an assessment of the current capacities (or equivalent measure) for seven public facility areas for which the County has adopted levels of service. The seven areas for review are: **ROADS, MASS TRANSIT, SANITARY SEWER, SOLID WASTE, DRAINAGE, POTABLE WATER, AND RECREATION AND OPEN SPACE.**

**TABLE B: ADOPTED LEVEL OF SERVICE STANDARDS (2007)**

FACILITY	STANDARD
Roads (County and State)	In October 2002, the County adopted level of service standard D for all arterials and level of service standard E for all collectors for both County and State roads. See Policy 8.A.1.3 below for additional reference.
Mass Transit	Measured by a 60-minute maximum period of wait throughout the current areas and hours of service
Sanitary Sewer	210 gallons per residential connection per day
Solid Waste	6 lbs per capita per day
Drainage	Retain the first one-half inch of run-off on-site; and post-development run-off shall not exceed the pre-development runoff rate for a 25 year storm event with a 24-hour duration
Potable Water	See Policy 10.D.2.3 under Potable Water (p. 12) for LOS standard
Recreation and Open Space	Barrier Island Recreation Service Districts (RSD) – 1 Acre/1,000 people Urban RSD – 1 Acre/1,000 people Suburban RSD – 2 Acres/1,000 people Rural RSD – 2 Acres/1,000 people

Source: Escambia County Comprehensive Plan

#### 1. ROADS

##### ***Policy 8.A.1.3: Level of Service (LOS) Standards***

Levels of service based on annualized p.m. peak hour conditions will be used to evaluate facility capacity and for issuance of development orders. Level of service standards for all roadways are hereby established as shown below according to the functional classification of roadways identified on Map 8.1, Existing Roadway Network [on file in the office of the county clerk].

TABLE INSET:

Roadway Functional Classification	Annualized P.M. Peak Hour Level of Service Standard
Florida Intrastate System	
Rural Undeveloped Areas	B
All Other Areas	C
Principal Arterial	D
Minor Arterial	D
Collector	E

**County Roads:** County (arterial and collector) roadway segments are analyzed by the Escambia County Engineering Department.

The following roadway segments are reported to be nearing their service volume (75% or greater of roadway capacity used). Traffic on these segments may exceed their service volume at the adopted level of service standard during PM peak hours (between 4 and 6 p.m.) within the near future.

CR 95A (Palafox Hwy.) – US 29 (Cantonment ) to US 29 (Molino)

CR 95A (Palafox Hwy.) – Pensacola Blvd. To Nine Mile Rd.

CR 297 (Pine Forest Rd.) – Nine Mile Rd. to West Roberts Rd.

CR 453 (W St.) – Fairfield Dr. to Pensacola Blvd

CR 749 (Chemstrand Rd.) – Nine Mile Rd. to Old Chemstrand Rd.

**The County has placed three of these roadway segments in its 20 year needs plan priority list of the County Transportation Plan for funding consideration as follows:**

CR 95A (Palafox Hwy.) – Corridor Study Projects scheduled for 2009, some segments, Improvements 2010-2011.

CR 453 (W St.) – priority #4, \$3.9 million, not funded.

CR 297 (Pine Forest Rd.) – Road widening project complete, needs to be

modeled for additional capacity.

**State Roads:** State roadway segments (interstate, arterials, and collectors) are also analyzed by the Escambia County Traffic Operations Office.

The Traffic Volume and Level of Service Report indicates the following roadway segments with annualized PM Peak hour volumes (between 4 and 6 p.m.) are in excess of service volume, however, all segments identified, not constrained, will have projects identified within table 2. Please note that additional modeling (Concurrency Management Approved Practices) is allowed to generate more capacity or to note that minor or major improvements will be needed:

SR 10A (US 90 / Scenic Hwy.) – I-10 to Davis Hwy.

SR 10A (US 90 / Scenic Hwy.) – DeSoto Street to I-10

SR 290 (Olive Rd.) – Davis Hwy. To 9<sup>th</sup> Ave.

SR 291 (Davis Hwy.) – Burgess Rd. to University Pkwy

**Based upon the Traffic Volume and Level of Service Report, the following roadway segments are reported to be nearing their service volume (75% or greater of roadway capacity used). Traffic on these segments may exceed the service volume during the PM peak hour (Between 4 and 6 p.m.) within the next five years. All of the state roadway segments listed have been identified in the FL-AL TPO “Cost Feasible Plan” or within the Area “Needs Plan”. Also the Regional TPO and the Established Highway 98 Authority programs have many identified roadways, facilities, or segments for short term and long-term improvements.**

SR 10A (US 90 / Mobile Hwy.) – Fairfield Dr. to Pace Blvd.

SR 10A (US 90/Mobile Hwy) – Pine Forest Rd. to Edison Dr.

SR 10 (Nine Mile Rd./US 90A) – US 29 to University Pkwy.

SR 10 (Nine Mile Rd./US 90A) – Pine Forest Rd. to US 29

SR 10 (Nine Mile Rd/US 90A) – Mobile Hwy to I-10

SR 10 (Nine Mile Road/US 90A) – I-10 to Pine Forest Rd.

SR 10 (Davis Hwy/US 90) – Nine Mile Road to Santa Rosa County Line

SR 30/298B (US 98) – Alabama line to Blue Angel Pkwy.

SR 173 (Blue Angel Pkwy.) – US 98 to Saufley Field Rd.

SR 173 (Blue Angel Pkwy.) – Saufley Field Rd. to Pine Forest Rd.

SR 289 (9<sup>th</sup> Ave.) – Creighton Rd to Olive Road.

SR 289 (9<sup>th</sup> Ave.) – Bayou Blvd. To Langley Ave.

SR 290 (Olive Rd.) – Palafox Hwy. To Davis Hwy

SR 291 (Davis Hwy.) – Brent Ln. to Burgess Rd.

SR 291 (Davis Hwy.) – Nine Mile Rd. to Santa Rosa County Line

SR 292 (Perdido Key Dr.) – River Rd. to Innerarity Point Rd.

SR 292 (Sorrento Rd.) – Innerarity Pt. Rd. to Blue Angel Pkwy.

SR 292 (Gulf Beach Hwy.) – Fairfield Dr. to Navy Blvd.

SR 295 (Fairfield Dr.) – New Warrington Rd. to Pace Blvd.

SR 295 (Fairfield Dr.) – Pace Blvd. To I-110

SR 295 (Fairfield Dr.) – US 98 to Lillian Highway

SR 296 (Brent Ln.) – Rawson Ln. to Davis Hwy.

SR 296 (Michigan Ave./Beverly Pkwy.) – Mobile Hwy. To Pensacola Blvd.

SR 296 (Brent Ln.) – Davis Hwy. To 9<sup>th</sup> Ave.

**Table 1**, located in the Appendix is the Roads and Traffic LOS Report Equal or Greater than 75%, which breaks down each roadway segment calculated to be nearing their service volume.

## **2. MASS TRANSIT**

Escambia County Area Transit (ECAT), as the Escambia County mass transit provider, operates a fleet of 48 revenue vehicles, consisting of 41 transit buses and 7 replica trolley buses. Service is provided over 15 bus routes throughout the Pensacola urbanized area with a service population of approximately 297,500 residents.

Annual ridership for the mass transit bus service is approximately one (1) million passengers. Additionally, ECAT operates two trolley service routes circulating the University of West Florida (UWF) campus with a connection to the mass transit system. This service provides on and off campus transportation for approximately 55,000 riders annually, variable throughout the academic year. Seasonal weekend trolley service is provided on Pensacola Beach on Fridays, Saturdays, and Sundays from Memorial Day through Labor Day. Overall annual ridership was at the 1.6 million level prior to Hurricanes Ivan (2004) and Dennis (2005) but decreased significantly after these two major storms, however it is anticipated that ridership will recover gradually.

ECAT also administers the County's Americans with Disabilities Act (ADA) required Complementary Paratransit Service. The service is provided through a Transportation Services Agreement between Escambia County and Pensacola Bay Transportation, Inc., the designated Community Transportation Coordinator (CTC). Door-to-door service is provided for approximately 57,000 passenger trips annually.

The level of service for the mass transit specifies that wait time shall not be greater than 60 minutes, however this has had to be modified in certain areas to provide the maximum service within the fiscal constraints. Currently 60-minute headway is provided on twelve (12) routes. Thirty (30) minute service is provided along the Davis Highway corridor, and between the Rosa L. Parks Transit Complex and the Fairfield / Ninth Avenue Corridor. Service to Century is provided on three (3) trips daily and Pensacola Beach is serviced two (2) times a day. Some routes begin leaving service at 6:00 pm with all service ended by shortly after 8:00 pm. Saturday service is provided over most routes on a reduced level.

### **3. SANITARY SEWER**

The Emerald Coast Utilities Authority (ECUA) owns and operates three (3) wastewater treatment plants (WWTP) within its service area. These facilities serve customers within the City of Pensacola, unincorporated Escambia County and Pensacola Beach. A single plant serves Pensacola Beach, while an integrated collection system ties the service areas for the Main Street and Bayou Marcus WWTPs together on the mainland. A general summary of each facility, including permitted capacity and current flows, is contained in **Table C**.

**Table C: ECUA WASTEWATER TREATMENT FACILITIES**

Facility	Permitted Capacity (GPD)	12 Month Average Daily Flow (GPD)	Excess Capacity (GPD)
Bayou Marcus	8,200,000	5,109,000	3,091,000
Main Street	20,000,000	15,834,000	4,166,000
Pensacola Beach	2,400,000	817,000	1,583,000

Source: Emerald Coast Utilities Authority, Monthly Operating Reports (October 2007)

There are over 30,000 septic tanks located in southern Escambia County. Effluent from septic tanks cause public health risks in some areas and contribute to degradation of area surface waters.

Since its inception in 1997 the ECUA Sewer Expansion Program has been successful in bringing sewer service to approximately 2,357 properties where service was not available. To date, over 1,751 septic tanks have been abandoned as a result of existing homes connecting to new sewer systems.

Since 1997, funds in the amount of \$9.1 million have been expended on sewer expansion projects. Another \$8.1 million has been committed. The average cost per new connection under this program is between \$6,000 and \$7,000. There has been no major impact on ECUA rates as result of the Sewer Expansion Program.

In the OSTDS (Onsite Sewage Treatment and Disposal Systems) program, the Escambia County Health Department issues over 1000 septic permits every year. The governing authority for this program is Florida Administrative Code 64E-6 and Florida Statute 386.

#### **4. SOLID WASTE**

Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which are to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding from operations for future landfill cell construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansion as required so that we ensure there is no deficiency in required landfill capacity.

Currently, the average density for our waste stream averages at least 1250 pounds per cubic yard. This compaction rate may change in the future as the methodology and compositions vary. Phase 3 of the landfill is now being filled. Construction of Phase 4 is complete and we are awaiting authorization from the

Florida Department of Environmental Protection before we begin accepting waste in the cell. The Design and Permitting process for Phase 5 is currently underway. Construction is anticipated to begin either later 2008 or 2009.

Funding for each of these phases is already set aside so that construction can begin when appropriate as required by the population growth and anticipated disposal rate of the incoming solid waste. For example, funding for the design and permitting of phase five is included in the Enterprise Fund budget for Fiscal Year 2008 [\$400,000], and funding for construction is in Fiscal Year 2009 [\$2,000,000] and Fiscal Year 2010, [\$2,000,000]. Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.A.C. The total acreage for the Perdido Landfill facility is 424 acres, which includes permitted disposal areas, service areas, materials recycling and yard waste recycling. The current build-out is 74 acres. Based on population growth projections and estimated annual tonnages of Class I Municipal Solid Waste received totaling 296,000 tons, the estimated remaining life of the landfill is 70 years. All capital projects underway and into the near future are fully funded.

## **5. DRAINAGE**

The level of service associated with drainage is standardized as either acceptable or not acceptable for new development. Acceptable standard is to meet or exceed the performance measures as specified in the Land Development Code (see Policy 10.C.2.2 below). Any development can meet or exceed the performance measures with properly engineered on-site retention. Concurrency can be met without the reliance upon off-site provisions not under the control of the developer.

As shown in the Capital Improvements Program, the County is using Local Option Sales Tax revenue to construct or expand “regional” storm water retention ponds in conformance with the 1994 Master Drainage Plan.

### ***Policy 10.C.2.2: Drainage LOS Standards***

The stormwater management level of service standards shall be met if the application includes a stormwater management plan certified by a registered and licensed professional engineer documenting the project’s design, and subsequent construction is in compliance with the adopted level of service standard and such plan has been reviewed, inspected and approved by the county engineer or designee. The minimum standards to be certified are:

1. That the post development run-off rate will not exceed the predevelopment run-off rate for a 25-year storm event, up to and including an event with greatest intensity;

2. Compliance with design and performance standards pursuant to Chapter 62-25, F.A.C., in its entirety (including exemptions) and Chapters 62-4 and 62-302, F.A.C.
3. That the contribution of the new development to any existing, functioning area-wide drainage system will not degrade the ability of the area-wide system to adequately retain/detain/store and control stormwater run-off.
4. The County Engineer may reduce detention/retention storage requirements for developments that provide a direct discharge of treated stormwater to the Gulf of Mexico, Escambia Bay, Pensacola Bay, or Perdido Bay provided LOS standard subpart 2 is deemed to be satisfied.
5. The county engineer shall require design and construction for all major channels of stormwater systems under arterial and collector roads be predicated upon, and designed to control stormwater from, at least a 100-year storm event.

**6. POTABLE WATER**

The Emerald Coast Utilities Authority (ECUA) is the primary provider of potable water for southern Escambia County and the sole supplier for Pensacola Beach. The remainder of the county is served by eight smaller water supply franchises. The Florida Department of Environmental Protection receives a Monthly Operating Report (MOR) from each facility.

***Policy 10.D.2.3: Water LOS Standards***

The LOS standards for potable water within Escambia County shall be:

TABLE INSET:

Purveyor	LOS Standard (Gallons per Capita per Day)
1. Bratt-Davisville Water System	96
2. Central Water Works	94
3. Cottage Hill Water Works	122
4. ECUA	100
5. Farm Hill Utilities	76
6. Gonzalez Utilities	81
7. Molino Utilities	81
8. People’s Water System	65
9. Walnut Hill Water Works	83

**Table D** lists the water supply facilities and their capacities in gallons per capita per day.

**Table D: Water Supply Facilities Capacities In Gallons Per Day (GPD) 2007**

Facility	Design Capacity	Average Daily Flow	Excess Capacity	Gallons Per Capita Per Day	
				Adopted LOS	Current LOS*
Bratt/ Davisville	936,000	174,000	762,000	96	210
Central Water Works	1,656,000	173,950	1,482,050	94	175
Cottage Hill	2,160,000	109,520	2,050,480	122	80
ECUA	77,616,000	35,844,000	48,941,000	100	418
Farm Hill	2,736,000	125,926	2,610,074	76	79
Gonzalez	2,088,000	188,485	1,899,515	81	115
Molino	3,801,600	414,010	3,386,990	81	190
People's Water Service	7,416,000	1,002,705	6,413,295	65	96
Walnut Hill	1,116,000	172,605	943,395	83	247

Source: Florida Department of Environmental Protection, Monthly Operating Reports, 2007

\*Current Level Of Service (LOS)= Average Daily Flow divided by the number of residential connections.

**ECUA System**

The ECUA owns and operates a potable water production and distribution system. This system consists of thirty-two (32) water wells, eight (8) elevated storage tanks and five (5) ground storage tanks. These facilities serve customers within the City of Pensacola, unincorporated Escambia County, and Pensacola Beach. A general summary of these system components is contained in **Tables 2** and **3** in the Appendix of this report. Because the production wells pump into an interconnected grid distribution system and not to a specific and definable service area, the current demand on each individual well is not relevant to an analysis of the overall system. The total system production capacity and demand are included in **Table 2**. The total customer counts for the water system as of December 2007 were: Residential Connections – 85,762 (increase of 754 from FY05/06) and Commercial Connections – 9,726 (increase of 29 from FY05/06).

**7. RECREATION AND OPEN SPACE**

Escambia County owns or leases 143 parks, recreation sites and recreation facilities. Classification for the recreation and open space facilities are broken down into four Recreation Service Districts (RSDs): Barrier Island, Urban,

Suburban and Rural. **Tables E, F and G** respectively, show a breakdown of population by RSDs, Park Acreage Needs for FY06/07, and the Existing Escambia County Park and Recreation Facilities.

**TABLE E: POPULATION BY RECREATION SERVICE DISTRICT 2000 – 2020**

Recreation Service District (RSD)	2000	2005	2010	2020
Barrier Island	4,673	5,495	6,354	8,291
Urban	148,871	160,488	172,716	200,130
Suburban	108,382	130,398	153,658	205,783
Rural	17,593	19,704	22,069	24,496
<b>TOTAL</b>	<b>279,522</b>	<b>316,085</b>	<b>354,797</b>	<b>438,700</b>

Source: Escambia County Department of Parks and Recreation.

The County’s Geographic Information System’s (GIS) office comprehensive reassessment of the parks acreage by identifying parcels not included in past inventories. **Table F** has been adjusted to reflect the changes. **Table G** shows acreage by park classification and Recreation Service District according to new park classification types.

**TABLE F: PARK ACREAGE NEEDS FOR FY 06/07**

Recreation Service District (RSD)	Estimated Population	Level of Service	Acres Required As Per Estimated Population	Current Acres Within Each RSD
Barrier Island	5,495	1ac/1000 population	5	487.92
Urban	148,871	1ac/1000 population	148	1063.72
Suburban	108,382	2ac/1000 population	216	699.91
Rural	17,593	2ac/1000 population	34	3023.53

Note: The estimated population was averaged for the FY 2006/07 from the 2000-2020 projected table.

**TABLE G: ESCAMBIA COUNTY PARK AND RECREATION FACILITIES**

Recreation Service District (RSD)	Park Classification	Acreage	Number of Locations
<b>Barrier Island</b>	Neighborhood	486.25*	3
	Community	0	0
	Natural Resources Parks	482.29*	1
	Special Purpose: Beach Access/Public Beach Boat Ramp Fishing Pier Marine Access	508.14*	10
	<b>TOTAL</b>	<b>1,476.68</b>	<b>14</b>
<b>Urban</b>	Neighborhood	175.67*	45
	Community	141.50*	8
	Natural Resources Parks Greenway	575.48*	4
	Special Purpose: Athletic Facilities Marine Access	201.02*	11
	<b>TOTAL</b>	<b>1,093.67</b>	<b>68</b>
<b>Suburban</b>	Neighborhood	108.31	23
	Community	19.98*	2
	Natural Resources Parks Greenway	393.86*	5
	Special Purpose: Athletic Facilities Equestrian Marine Access	595.03*	13
	<b>TOTAL</b>	<b>1,117.18</b>	<b>43</b>
<b>Rural</b>	Neighborhood	65.76	3
	Community Centers	51.77	5
	Natural Resources Parks Greenway	7.41*	1
	Special Purpose: Athletic Facilities Marine Access	2,757.58*	9
	<b>TOTAL</b>	<b>2,882.52</b>	<b>18</b>
	<b>TOTAL (Parks + Parks w/ multiple classifications)</b>	<b>6,570.05*</b>	
<b>Overall</b>	<b>TOTAL</b>	<b>5,275.08</b>	<b>143</b>

\*Note: This inventory of park classification is listed by LOS category. Some of the parks in these districts have characteristics of more than 1 classification, making their acreage higher than the overall (RSD) acreage.

## IV. POPULATION ESTIMATES AND PROJECTION ESCAMBIA COUNTY POPULATION FY06/07

The University of Florida Bureau of Economic and Business Research (BEBR) estimated the population for Escambia County as of April 1, 2007 at 311,775.

**Table H: Estimates of Escambia County Population, April 1, 2007**

County and City	April 1, 2007	Total Change	April 1, 2000 (Census)	Inmates April 1, 2007	Estimate less inmates April 1, 2007
Escambia	311,775	17,365	294,410	2,584	309,191
Century	1,670	-44	1,714	0	1,670
Pensacola	55,024	-1,231	56,255	114	54,910
Unincorporated	255,081	18,640	236,441	2,470	252,611

Source: University of Florida Bureau of Economic and Business Research

**Table H1: Components of Population Change for Escambia County 2000-2006**

Total Change 2000-2006	Births	Deaths	Components of Change		Percentage of Change Due to-	
			Natural Increase	Net Migration	Natural Increase	Net Migration
16,207	24,145	17,241	4,478	2,908	22.6	20.3

Source: Florida Department of Health (CHARTS link) (December 2007)

**Table H2: Escambia County Population Percentage Change from 1990-2007**

Population				Percentage Change	
1990	2000	2005	2007	2000 to 2007	1990 to 2000
262318	286459	301076	311775	0.09% increase	0.09% increase

Source: Florida Housing Data Clearinghouse (December 2007)

**Table H3: Escambia County Population Projections 2005 to 2025**

2005	2010	2015	2020	2025
303,623	320,896	337,300	352,398	365,800

Source: Florida Housing Data Clearinghouse. \*These population projections will be the assumptions upon which future planning for capital improvements and growth in Escambia County will be based.

## V. COMPREHENSIVE PLAN MONITORING AND EVALUATION REPORT

### INTRODUCTION

The Plan Monitoring and Evaluation section provides the status of Comprehensive Plan implementation items cited in Section 14.06. This section calls for the Comprehensive Plan Implementation Committee to review the status of each.

### STATUS OF IMPLEMENTATION

#### 1. *Policy 7.A.4.4: Infrastructure in AG Areas*

The county will limit the expenditure of public funds within the agriculture category, for infrastructure improvements or extensions that would increase the capacity of those facilities beyond that necessary to support the densities and intensities of use established by this plan or unless such expenditures are necessary to implement other policies of this plan. The table below shows all the CIP projects in AG areas during Calendar Year 2007.

**Table I: Capital Improvement Projects in AG Category**

PROJECT NAME	ADDRESS	STATUS	DEPARTMENT
NORTH END CAMP OFFICE	4901 CAMP RD	98%	FACILITIES
NORTH END CAMP GARAGE	4901 CAMP RD	98%	FACILITIES
BRATT PARK	HANKS RD	PLANNING	PARKS
DAN HALL ROAD (DRP)		COMPLETE	ENGINEERING
LAMBERT BRIDGE ROAD (HTH) (DRP)		ACTIVE	ENGINEERING
THOMPSON ROAD (DRP)		PENDING	ENGINEERING
GREENLAND ROAD (DRP)		PENDING	ENGINEERING
HANKS ROAD (DAG) (DRP)		PENDING	ENGINEERING
WAWBEEK ROAD (DRP)		PENDING	ENGINEERING
SOUTH PINEVILLE ROAD (PG) (DRP)		COMPLETE	ENGINEERING
LEMON ROAD (DRP)		COMPLETE	ENGINEERING
N PINEVILLE ROAD (DRP)		COMPLETE	ENGINEERING
HOLLINGSWORTH ROAD (GG) (DRP)		COMPLETE	ENGINEERING
RIVER ANNEX ROAD (DRP)		COMPLETE	ENGINEERING
SANDY HOLLOW ROAD (HTH) (DRP)		COMPLETE	ENGINEERING
SMITH LANE (DRP)		COMPLETE	ENGINEERING
STILL ROAD (DRP)		COMPLETE	ENGINEERING
SUNSHINE HILL ROAD (DRP)		COMPLETE	ENGINEERING

WALKER ROAD (DRP)		COMPLETE	ENGINEERING
WILMA ROAD (GG) (DRP)		COMPLETE	ENGINEERING
BALLPARK ROAD (DRP) (a.k.a. CURLY BROOKS RD.)		COMPLETE	ENGINEERING
BROWN ROAD (DRP)		COMPLETE	ENGINEERING
TOWER RIDGE ROAD DRAINAGE		PENDING	ENGINEERING
HOWELL ROAD (PG) (DRP)		COMPLETE	ENGINEERING
PERDIDO RIVER SOUTH BASIN STUDY		PENDING	ENGINEERING
ROCK CREEK BASIN MODELING		PENDING	ENGINEERING
ENON SCHOOL ROAD (PG) (DRP)		PENDING	ENGINEERING
O FARRELL ROAD (DRP)		PENDING	ENGINEERING
LULA ROAD (OGCM) (CKL) (DRP)		COMPLETE	ENGINEERING
CORLEY ROAD (DRP)		COMPLETE	ENGINEERING
PINE FOREST ROAD (PG) (DRP)		PENDING	ENGINEERING
CHRISTIAN HOME DRIVE (PBG) (DRP)		PENDING	ENGINEERING
DAWSON ROAD (DRP)		PENDING	ENGINEERING
DOCKINS ROAD (DRP)		PENDING	ENGINEERING
EUBANKS ROAD (DRP)		PENDING	ENGINEERING
FRANK ARD ROAD (DRP)		INACTIVE	ENGINEERING
GOBBLER ROAD (GG) (DRP)		PENDING	ENGINEERING
HOLLAND ROAD (BYG) (DRP)		COMPLETE	ENGINEERING
JACK SMITH ROAD (DRP)		COMPLETE	ENGINEERING
JERKINS ROAD (DRP)		COMPLETE	ENGINEERING
KANSAS ROAD (DRP)		COMPLETE	ENGINEERING
PELT ROAD (DRP)		PENDING	ENGINEERING
PINE BARREN ROAD (DAG) (DRP)		COMPLETE	ENGINEERING
ROCKAWAY CREEK ROAD (PG) (DRP)		COMPLETE	ENGINEERING
BRADBERRY ROAD (DRP)		PENDING	ENGINEERING
BRATT ROAD (DRP)		COMPLETE	ENGINEERING
CAMP ROAD (DRP)		PENDING	ENGINEERING
BARNES ROAD (DRP)		PENDING	ENGINEERING
WHIRLPOOL ROAD (DRP)		INACTIVE	ENGINEERING
POLK ROAD (DRP)		PENDING	ENGINEERING
HALL ROAD (DRP)		INACTIVE	ENGINEERING
GIBSON ROAD (HTH) (DRP)		PENDING	ENGINEERING
FRANK REEDER RD GROUP (DRP)		ACTIVE	ENGINEERING
ABRAMOVICH LANE (DRP)		PENDING	ENGINEERING
BROOMES ROAD (BYG) (DRP)		COMPLETE	ENGINEERING

BARRINEAU LANE (HIGHWAY 196 NORTH 3800 FEET) (DRP)		COMPLETE	ENGINEERING
BARRINEAU LANE (DRP)		COMPLETE	ENGINEERING
COX ROAD PHASE I (DRP)		PENDING	ENGINEERING
COX ROAD PHASE II (DRP)		PENDING	ENGINEERING
PARKER ROAD DRAINAGE		INACTIVE	ENGINEERING
PURDUE ROAD (GG) (DRP)		COMPLETE	ENGINEERING
ROCKEY BRANCH ROAD (BSCG) (DRP)		PENDING	ENGINEERING
SEALES ROAD (DRP)		PENDING	ENGINEERING
VELOR ROAD (GG) (DRP)		COMPLETE	ENGINEERING
VICTOR ROAD (DRP)		COMPLETE	ENGINEERING
WILLIAMS CREEK BASIN STUDY		ACTIVE	ENGINEERING
YOUNG ROAD (PG) (DRP)		COMPLETE	ENGINEERING
CRABTREE CHURCH ROAD (HTH) (DRP)		COMPLETE	ENGINEERING
ERNIE ROAD (DRP)		COMPLETE	ENGINEERING
GREENWELL ROAD (DRP)		COMPLETE	ENGINEERING
ASHCRAFT ROAD (GG) (DRP)		PENDING	ENGINEERING
EICHER ROAD (NG) (DRP)		PENDING	ENGINEERING
JAKES ROAD (WEST) (NG) (DRP)		COMPLETE	ENGINEERING
MCNEAL ROAD (DRP)		PENDING	ENGINEERING
MILLER ROAD (DRP)		PENDING	ENGINEERING
NORTH BARTH ROAD (BMG) (DRP)		COMPLETE	ENGINEERING

Source: Escambia County Geographic Information System (GIS)

**2. Policy 7.A.4.9: Dwelling Units by Category**

The following dwelling unit allocations represent the number allowed by the county (including any density bonus or site specific density increase resulting from a special exception or other devices within this plan).

**Table J: Existing Dwelling Units from 2000 to 2007**

FLU Category	Prior To 2000	D.U. 2000	D.U. 2001	D.U. 2002	D.U. 2003	D.U. 2004	D.U. 2005	D.U. 2006	D.U. 2007	Total D.U. as of 9/30/07	Comp Plan Limit	Remaining Dwelling Units
AG	2,013	18	42	34	43	35	58	59	53	2,355	3,200	845
RR	570	3	9	8	10	11	10	9	18	648	1,231	583
LDR	6,682	163	287	401	403	315	299	119	152	8,821	12,853	4,032
MU-3	2,237	60	39	44	85	105	101	45	18	2,734	8,885	6,151
MU-4	3,565	10	10	23	33	40	62	41	10	3,794	7,150	3,356
MU-5	3,104	8	20	19	20	16	25	11	9	3,232	4,128	896
Nodes*	4,339	21	16	24	15	16	12	39	23	4,505**	3,534	971**

Source: Escambia County Geographic Information System (GIS); Encompass Inquiry Permit Count Report

\*Nodes=All Activity Areas located in Escambia County; \*\*Exceeded Comp Plan Limit for associated category

The above dwelling unit allocations were based on previously established area wide densities multiplied by the respective FLU areas. These dwelling unit caps will be removed as a part of subsequent comprehensive plan amendments following completion of land use studies as recommended in the 1998 Comprehensive Plan Evaluation and Appraisal Report which will (a) examine existing land use, future land use, and zoning for the county; (b) determine the zoning and future land use most appropriate for each area; and (c) adopt changes to the future land use and zoning to ensure full compatibility. Such land use studies will consider:

- (1) Connection to central water and sewer service;
- (2) Avoidance of environmentally sensitive, hazard-prone, and significant agricultural areas;
- (3) Community design standards that discourage urban sprawl; and
- (4) Avoiding concentrations of development that would impair the continuance of rural land uses in agricultural and rural areas.

In order to monitor the respective dwelling unit allocations, the CPIC shall review development activities using regularly updated information provided by the growth management department and include within the annual reports its analysis of the success of the county in achieving the restrictions on urban sprawl and the provision of protection for agricultural and silvicultural activities. This section will address the amount of land remaining in agricultural, open space or recreational uses and the success of the county in achieving the intent of Policy 7.A.4.7, among others. Recommendations for change in approach to accomplishing the intent of this plan shall be accomplished by amendment to this plan.

**Table 4** of the Appendix shows building permits issued with land use review/approval during FY06/07. **Table K** shows the Dwelling Units Approved by Non-Residential Future Land Use Categories. **Table L** shows the Dwelling Units Approved by Residential Future Land Use Categories. The Escambia County Development Review Committee (DRC) Department issued a breakdown of approved dwelling units.

**TABLE K: DRC APPROVED DWELLING UNITS BY NON-RESIDENTIAL FUTURE LAND USE CATEGORIES (FY06/07)**

Future Land Use Category	Approved Dwelling Units 10/01/06 – 9/30/07	Approved Dwelling Units as of 9/30/07
C	26	977
IN	13	47
P	0	2
REC	0	2
<b>Total</b>	<b>39</b>	<b>1,028</b>

Source: Escambia County Development Review Committee (DRC); Encompass Inquiry: Future Land Use Dwelling Unit Summary

**TABLE L: DRC APPROVED DWELLING UNITS BY RESIDENTIAL FUTURE LAND USE CATEGORIES (FY06/07)**

<b>Future Land Use Category</b>	<b>Approved Dwelling Units 10/01/06 – 9/30/07</b>	<b>Approved Dwelling Units as of 9/30/07</b>
AG	50	431
RR	21	115
LDR	159	3,586
R	85	1,124
UR	75	1,130
MU-1	419	5,257
MU-2	79	3,045
MU-3	102	931
MU-4	6	1,672
MU-5	8	1,207
MU-6	159	1,976
Nodes*	50	500
<b>Total</b>	<b>1,213</b>	<b>20,974</b>

Source: Escambia County Development Review Committee (DRC);  
 Encompass Inquiry: Future Land Use Dwelling Unit Summary  
 Nodes\*: Language for all the Escambia County Activity Areas

**3. Policy 7.A.4.10: Subdivision Limitations**

The total number of new lots created by subdivisions shall be limited as follows:

1. In the agricultural and rural areas of the county, including all activity nodes, the cap shall not exceed 150 percent of the average annual number of single-family residential dwelling units built in the rural and agricultural areas based on the previous ten years of development activity within such areas. Upon adoption of this plan, the growth management services department shall produce a report, which indicates the average annual number of dwelling units built in the subject areas for the preceding ten years. The report will be updated on annual basis by the department. The report will be used to determine the number of new lots, which can be created during each 12-month period following the adoption of this plan. Note: At time of adoption, the annual average level of building permit activity for the preceding ten years was 186.
2. In the LDR category the threshold for creation of new lots by subdivision is hereby established as 150 percent of the incremental increase (reference Table 1-7C) in dwelling unit structures allowed by this plan within the planning period.

**Table M: Remaining Subdivision Lot Capacity in Suburban Areas**

Future Land Use Category	Comp Plan Limit	Preliminary Plats Lots Approved (FY06/07)	Approved D.U. (FY06/07)	Approved D.U. as of 9/30/07	Remaining Dwelling Units	Yearly Limit
LDR	12,853	1,024	159	3,586	9,267	964

Source: Development Review Committee (DRC)

**4. Policy 7.A.4.11: Annual AG Permit Limit**

Within the agricultural category, an annual building permit threshold of no more than 400 building permits for construction of new residential dwelling units during any calendar year is hereby established. If the building permit threshold is exceeded, the county shall, within one year, submit a plan amendment to re-address the rural land use policies within this plan. Among other things, the plan amendment will consider the need for additional rural land use planning techniques or change in land use categories utilized on the future land use maps and the policies herein. A rate of growth in excess of 70 percent of the building permit threshold over a two-year period shall also operate to cause plan amendments to be submitted by the county government.

The Comprehensive Plan allows a maximum of 400 building permits per year in the Agriculture future land use category. Only 33 residential permits were approved between 10/01/06 and 09/30/07. There were zero FLU changes within the AG category for FY06/07.

**5. Policy 7.A.4.12: Annual DCA Report on AG Lots**

Each year the county shall submit a report to the Florida Department of Community Affairs, which report will inventory new subdivisions within the AG category and the number of lots approved within the category. The report shall be submitted consistent with the reports promulgated pursuant to section 14.06 of this plan.

The Planning and Engineering Department has reported to DCA that zero subdivisions were approved in the Agriculture Future Land Use category from 10/01/06 to 09/30/07.

**6. Policy 8.A.2.3: Comprehensive Plan Implementation Committee Annual Review**

The committee appointed pursuant to Policy 14.A.3.6 shall include within its annual review, an analysis of the traffic volumes and systems and system demands in order to further monitor and identify impacts of new growth on the transportation and traffic circulation system of the county. The committee shall

include within its reports, produced pursuant to section 14.06 of this ordinance, its analysis of said impacts.

The required analysis identifying level of service concerns appears in this annual report under Section II, Level of Service Report. The Office of Transportation & Traffic Operations has placed the entire county roadway segments identified in this report (except Via De Luna Dr./J. Earle Bowden Way that is handled by the Santa Rosa Island) on its Major Project priority list for funding consideration. In addition, most all of the state roadway segments listed in this report have been identified in the TPO's Pensacola Urbanized Area Transportation Study – 2020 Transportation Plan Update and Summary Report (June 2000) as needing improvements.

#### **7. Policy 8.B.4.1: Annual Operation Review**

Annually review the operation (e.g., bus routes, maintenance procedures, etc.) of the normal mass transit system and the para-transit system to identify and correct deficiencies of those operations.

Based on the September 2005 Five (5)-Year Transit Development Plan's (TDP) goals and initiatives, Escambia County Area Transit (ECAT) continues to analyze and forecast mass transit service and operational needs of 2006-2010. The 5-year agenda includes: expand and enhance services; expand market share; communicate mass transit role; foster relations with para-transit services; improve operations toward customer service; and coordinate transit into land use planning and development process.

As a result from the recommendations of the Comprehensive Operational Analysis (COA) completed by the Center for Urban Transportation Research (CUTR) during FY05, ECAT began planning for a major service reconstructing in FY06. The first phase of route changes were implemented during this fiscal year with the projected completion of route restructuring to be completed in FY06/07. The change will affect all routes and passenger traffic through the central ECAT passenger terminal. The system has changed from a spoke and hub system to a hybrid grid system. The hybrid grid system will have four outlying transfer centers added to the transfer center located at "L" Street and Fairfield Drive. A Joint Participation Agreement was signed between BCC and FDOT providing Service development Funding support for three (3) years.

In August 2004, ECAT implemented a new program encouraging Americans with Disabilities Act (ADA) para-transit passengers to use the fixed route system. The program is simple: the ADA passengers show their ADA Eligible ID Card to the fixed route bus operator and the passengers, along with their companion, ride fixed route free. In FY06/07, ECAT provided over 9,000 free ADA rides at a cost of \$16.00 for a one-way ADA para-transit trip. ECAT estimates the program has saved over \$50,000.

Due to budget constraints and in effort to maintain all existing routes, ECAT increased fixed route fares November 2004. The last fixed route fare increase was implemented in October 1991.

**8. Policy 8.B.4.2 Annual Facilities Review**

Provide for annual review and maintenance of all mass transit and para-transit facilities, with the exception of the bus fleet, to ensure that buildings and other related facilities are in proper working order and are supporting the continued efficiency of the operations.

Escambia County Area Transit (ECAT) continued to provide maintenance services for Mass Transit vehicles and various County-owned, non-transit vehicles. ECAT provided basic fleet management services for Emergency Management Services (EMS) ambulances and support vehicles, County Firefighting and support vehicles, and other miscellaneous County administrative vehicles.

In 2006, ECAT started repairs from Hurricane Ivan. The repairs not only included wall and roof repairs to ECAT's satellite shop and seven bay doors to the main shop, but also included the installation of a digital video surveillance system covering the entire ECAT facility located at 1515 West Fairfield Drive including the parking lots.

**9. Policy 8.E.2.7: Monitoring and Reporting on Effectiveness of Compatibility Criteria**

Pursuant to 163.3191(n) F.S. (2007), and beginning in Fiscal Year 2004/2005, the county shall conduct an annual assessment of the effectiveness of the criteria adopted pursuant to 163.3177(6)(a) F.S. (2007) in achieving compatibility with military installations in areas designated as Airfield Influence Planning Districts. This assessment shall be based on a compilation of data for the calendar year and shall compare the current years' development with the previous years' development relevant to the following in each AIPD:

1. Single-family residential building permits in each AIPD area based on the number of permits issued, and broken down by APZ and AIPD area.
2. Number of residential units (high density) approved and permitted.
3. Extension of sewer and water lines in the AIPD Overlay areas as reported by ECUA (or relevant potable water distributors).
4. Number of units approved in preliminary and final subdivision plats.
5. Number of site plans for commercial projects approved.

6. Number of communication towers approved.
7. Number of variances and/or conditional use requests and approvals.
8. Number of rezoning requests/approvals.
9. Number of Future Land Use amendments.

The intent is to measure the increase or decrease in residential development activity within the Airfield Influence Planning Districts to determine the effectiveness of the measures adopted to control residential density and encourage commercial development, as recommended by the Joint Land Use Study. The county shall review the collected data to ensure compliance with the intent of the Joint Land Use Study recommendations. In addition, analysis of the collected data over a period of time will assist in determining what future changes may be required to enhance or improve the county's efforts to control encroachment on the military installations.

The reports shall be included in the Annual Comprehensive Plan Implementation Report, and shall be further analyzed for inclusion in the Evaluation and Appraisal of the Comprehensive Plan required every seven years.

The County's annual assessment of the effectiveness of the criteria adopted pursuant to 163.3177(6)(a), F.S. (2007) in achieving compatibility with military installations in areas designated as Airfield Influence Planning Districts (AIPD) was conducted in FY05/06. **Table 5** of the Appendix is the compilation of AIPD data for the calendar year of 2007.

As mentioned in the General Assessment of Elements of the Evaluation & Appraisal Report (2007), the measures prescribed in Policy 8.E.2.7 may not be the most effective tools to use in measuring compatibility with military installations. The County will consider revising these measures to make them as meaningful as possible. So far, through implementation of Comprehensive Plan policies and Land Development Code requirements the coordination between the Navy and County has enabled the County to make significant progress toward its goal of ensuring compatibility with military installations.

#### **10. Policy 9.A.1.2: Annual Review of Permitting Process**

Annually, the county will review its regulatory and permitting process and evaluate changes necessary to improve the public and private sector housing delivery process. Such review and evaluation shall be conducted within the time frame identified in section 14.06 of this ordinance. The Comprehensive Plan Implementation Committee shall conduct the annual review. (Policy 14.A.3.6) During each annual review, opportunities for involvement of the county with private sector providers shall be analyzed. In addition, the review is designed to improve coordination between participants involved in housing production. (Reference Policy 9.A.3.2)

A goal for the CPIC is to meet at least annually to review and make any suggested comments to the Annual Report.

**11. Policy 9.A.1.4: Affordable Housing Programs**

Continue to participate in the following programs or any replacement or supplemental programs, which may be developed by state or federal agencies:

1. U.S. Housing and Urban Development, Section 8, existing housing program, for rent supplements to qualified low-income families;
- Escambia County and the City of Pensacola consolidated the two separate Section 8 Rental Assistance programs in 1991, and the City of Pensacola Housing Office administers the Section 8 program covering the entire County. Currently over 2200 families continue to actively participate in the Section 8 Rental Assistance Voucher Program in Escambia County and the City of Pensacola.
  2. The Community Development Block Grant Program;
- Escambia County has actively participated in the CDBG Program since becoming an entitlement jurisdiction in 1988. An Annual Plan has been and continues to be prepared and mutually approved by members of the Escambia Consortium (Escambia County, City of Pensacola, Santa Rosa County and the City of Milton) each year detailing the plans for the respective jurisdictions with regard to allocation of CDBG funds. The funding for this program has decreased significantly over the past 5-6 years, and this trend is continuing.
  3. The Consolidated Plan pursuant to the Cranston-Gonzalez National Affordable Housing Act;
- The Escambia Consortium (Escambia County, City of Pensacola, Santa Rosa County and the City of Milton) jointly prepares and the governing bodies of each body mutually approve a new Consolidated Plan every five years. The current 2005-2009 Escambia Consortium Consolidated Plan was approved by the member jurisdictions and HUD in 2005, and will remain in force until September 30, 2009. The five-year plan is updated annually via the HUD Annual Plan approval process.
  4. The Home Investments Partnership Program (HOME); and
- Escambia County actively participates in the HOME Program and has since 1992. The program supports the County's replacement housing program and the scattered site rental development initiative undertaken with area non-profit organizations. For many years, this has been the only significant source of

funds for replacement of severely deteriorated, owner occupied housing units in the County.

5. State Housing Initiatives Partnership (SHIP) Program

- Escambia County and the City of Pensacola jointly participate in the SHIP Program and have since 1993. The program supports a range of local affordable homeownership housing programs, as well as workforce rental development (to a lesser degree). This is the State of Florida's primary affordable housing resource with dedicated funding provided through a surcharge on documentary stamps. As such, the SHIP Program has become the major housing resource, not only for Escambia County, but also for virtually all the local governments throughout the State of Florida.

6. Hurricane Housing Recovery Program (HHRP):

- HHRP incorporates funding provided jointly to Escambia County and the City of Pensacola for a range of affordable housing recovery initiatives in direct relation to the impacts of Hurricane Ivan in 2004. This is a ONE TIME funding allocation, which exceeded \$23 million specifically for housing recovery. The funds must be fully expended by June 30, 2008, at which time the program will terminate. At its conclusion, HHRP will finance the production of over 1,800 housing units.

**12. Policy 9.A.1.5: Annual Housing Evaluation**

Annually, the county will examine its housing needs and implementation activities so as to maintain up-to-date information on the housing delivery process program and the success of prior activities.

- This is accomplished as part of the Consolidated Plan and the Annual Plans that provide updates to the overall Plan and the related data sets as provided by HUD or UF/Shimberg Center.

**13. Policy 9.A.1.9: Neighborhood Enterprise Foundation**

The county will continue to provide assistance, through the Neighborhood Enterprise Foundation Inc. (NEFI), and using resources listed in Policy 9.A.1.4, among others, to provide affordable homeownership opportunities for a minimum of 70 low- and moderate-income home buyers per year.

- This arrangement, which began in 1991, continues to date. NEFI manages all of the housing and community development programs as part of Neighborhood and Environmental Services Department (NESD) under the authority of the BCC. We vastly exceed the 70 families per year based on current funding, but there is no assurance that funding will remain constant. Therefore, NESD tries to maintain numbers (goals) that are realistic over

time. The goal of 70 per year remains logical given this plan. Should funds continue to decline over time, we will have difficulty maintaining the much higher production levels that we have seen over the last 4-5 years.

**14. Policy 9.A.2.1: CDBG Assistance**

Allocate approximately \$600,000.00 per year in loan and grant assistance for low-income homeowners from the county's CDBG program. Based on historic trends, this allocation should complete approximately 40 homes per year in the unincorporated areas of the county.

- The \$600,000 CDBG goal has been met in the past, but cannot be maintained given continually declining CDBG funding and vastly increased costs per unit. We are meeting the 40-unit goal, but funding a significant portion of this task with SHIP and HOME funds to offset the CDBG losses has done this.  
(Therefore, NESD would recommend that the above statement be revised to state either: (a) reduce the CDBG funding to \$300,000 with a goal of 10 homes per year; or (b) just eliminate the reference to CDBG funding and maintain to overall goal for housing rehabilitation at 40 homes per year.)

**15. Policy 9.A.2.3: Annual Code Enforcement Review**

The county will continue to enforce the building code, nuisance abatement code, and land development code. In addition, the comprehensive plan implementation committee shall review the county's building, nuisance abatement, planning and zoning codes and code requirements to insure that the quality of housing and integrity of neighborhoods are adequately addressed. The committee's review shall be reported to the LPA together with the other reports required pursuant to section 14.06.

The County is continuing to enforce the building code, nuisance abatement code and land development code. Code requirements and internal processes have been modified to provide faster and more effective enforcement insuring quality housing and helping to create desirable neighborhoods.

**16. Policy 11.A.1.1: Environmental Indicator Monitoring**

The county shall monitor these sensitive areas and provide recommendations to the Escambia County Board of County Commissioners. Monitoring data shall include, at least:

- a. Changes in the total acreage of coastal wetlands and the extent of wetland communities,

**Table 6** of the Appendix shows Individual Tree Implementation and a chart of the DRC projects with wetlands.

- b. Changes in the volume of the commercial fish catch and the amount of fish and shellfish annually landed,

**Table N: Commercial Fishery Annual Reports**

	Total Volume of Finfish (lbs.)	Total Volume of Invertebrates (lbs.)	Total Volume of Food Shrimp (lbs.)	Total Volume of Bait Shrimp (lbs.)	Total Trips	Grand Volume Total (lbs.)
<b>2006</b>	726,438	58,704	253,579	0	1,919	1,038,721
<b>2007</b>	592,346	75,768	318,426	0	1,733	986,542

Source: Florida Fish and Wildlife Conservation Commission, Marine Fisheries Information System

- c. Changes in acreage of protected land on barrier islands, and

***Marines Resources and Neighborhood and Environmental Services Department do not monitor this type of data. Both recommend revision of this policy.***

- d. Changes in acreage of land held for conservation and recreation use.

***Marines Resources and Neighborhood and Environmental Services Department do not monitor this type of data. Both recommend revision of this policy.***

Monitoring data and recommendations shall be included in the Comprehensive Plan Implementation Committee’s Annual Report.

**17. OBJECTIVE 11.A.2: ESTUARINE/WETLAND PROTECTION**

Monitor and improve estuarine environmental quality and protect functioning wetlands by implementing Policies 11.A.2.1 through 11.A.2.5, among others, upon adoption of this ordinance (reference section 15.01). The county shall determine estuarine environmental quality by monitoring the water quality ratings reported in the Department of Environmental Protection’s Annual Water Quality Assessment. Water quality ratings shall be monitored for the Escambia River, Pensacola Bay, Perdido Bay, and Perdido River basins and other locations as appropriate. Monitoring data and recommendations shall be annually included in the comprehensive plan implementation committee’s annual report.

**18. Policy 11.A.4.2: LDC Beach and Shoreline Protection**

The LDC shall contain provisions, which provide protection for beach and shoreline systems. These regulating provisions shall be reviewed annually by the comprehensive plan implementation committee and updated as necessary to address, among other concerns and issues, items contained in the

Escambia/Santa Rosa Coast Resource Management Plan (ESRCRMP), including, but not limited to, the following:

1. "White Sand" regulations;
2. Shoreline protection zone; and
3. CCCL-related regulations;
4. Dune replenishment, enhancement and re-vegetation programs.
5. Wetland and environmentally sensitive area regulations.

Policy 11.A.4.2 was updated in 2005 establishing the 1975 Coastal Construction Control Line as Shoreline Protection Zone 1 for construction on the south side of the Barrier Islands, fronting the Gulf of Mexico. This zone was established as a rational boundary seaward of which structures should not be allowed in order to preserve the ecology, safeguard the infrastructure and protect the health, safety, and welfare of residents and visitors of the Barrier Islands.

**19. Policy 11.A.4.5: LDC Floodplain Protection**

The county shall protect floodplains by, at a minimum, implementing the following provisions:

1. Uses which are dangerous to health, safety and property due to water or erosion hazards, or which result in damaging increases in erosion or in flood heights or velocities will be restricted or prohibited.
2. Uses vulnerable to floods, including facilities, which serve such uses, must be protected against flood damage at the time of initial construction.
3. The alteration of natural floodplains, stream channels and natural protective barriers, which are involved in the accommodation of floodwaters, will be controlled.
4. Filling, grading, dredging and other development, which may increase erosion or flood damage, will be controlled.
5. The construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands will be prevented or regulated.

A review of the county's floodplain protection provisions shall be included in the comprehensive plan implementation committee annual report and updated as necessary.

- Revisions to this policy are currently under review as part of the Evaluation and Appraisal Report 2007.

**20. Policy 11.A.5.4: CHHA Infrastructure Inventory**

The county shall maintain an inventory of infrastructure located within the coastal high hazard areas. The 1995 report on coastal infrastructure shall be updated annually. The comprehensive plan implementation committee shall produce a report for consideration by the board of county commissioners wherein opportunities to relocate or replace such infrastructure is presented.

The County has neither built any new vital public or semi-public facilities nor removed any facilities in the CHHA during FY06/07. A new CHHA definition will be part of a 2008 Comprehensive Plan Amendment.

**21. OBJECTIVE 11.A.7: HURRICANE EVACUATION**

Through 2005, maintain a roadway clearance time for hurricane evacuation, out of the county of 24 hours for Category 2-3 storm event. Note: Year 2005, high seasonal occupancy, long response clearance times from the Transportation Analysis Update of the Northwest Florida Hurricane Study (HES) (U.S. Army Corps of Engineers, July 1999) is the basis for establishing the 24-hour roadway clearance time. Data for the technical traffic model for the HES will be updated to include 2000 Census data by December 2003.

Per the Comprehensive Plan, Escambia County must maintain a roadway clearance time for hurricane evacuation of 24-hours for a Category 2-3 storm event.

A Memorandum of Understanding was executed between the Departments of Planning & Engineering and Public Safety in 1998 whereby Development Review Committee (DRC) projects are reported annually to the Emergency Management Division during the DRC review process so as development is approved, it will be incorporated into the computer model to make those clearance time determinations.

During the summer of 2004, Escambia County contracted consulting firm Post, Buckley, Schuh & Jernigan (PBS&J) to analyze the existing hurricane evacuation model and it was determined that there was a need for change in hours of clearance time based on user changes to socioeconomic, behavioral, service volume, and/or out route assumptions. It is also worth noting that PBS&J incorporated updated Census information into the model.

A new Hurricane Evaluation Time to Shelter policy has been proposed as part of the CPA2007-02 Perdido Key Amendment. The **Table O** below shows the clearance times for Escambia County adjusted by the model for the FY 06/07.

**Table O: Escambia County Hurricane Evacuation Clearance Times FY06/07**

Modeled/Critical Roadway Segment	Times Cat 1 Average Off-Peak	Times Cat 1 Average Peak	Times Cat 2-3 Average Off-Peak	Times Cat 2-3 Average Peak	Times Cat 4-5 Average Off-Peak	Times Cat 4-5 Average Peak
US 29 North of I-10 through Cantonment	7.8	8.4	13.4	14.2	19.7	20.5
US 29 North of I-10 from SR 97 to Flomaton	5.8	6.3	11.0	11.7	16.7	17.4
Alabama RT 113 north of Flomaton	6.9	7.8	14.7	16.0	23.0	24.3
Garcon Point Bridge	2.6	2.7	2.6	2.7	2.6	2.7
I-10 Eastbound	3.4	3.5	4.2	4.3	5.0	5.1
I-10 Westbound	3.4	3.5	4.1	4.2	4.8	4.9
SR 97	1.2	1.2	1.5	1.6	1.9	2.0
SR 292- Sorrento Road	8.5	8.9	10.3	10.7	12.9	13.3
Pensacola Bay Bridge	5.2	5.3	5.2	5.3	5.2	5.3
Pensacola Bay Bridge/incl SR Co	7.4	7.6	8.0	8.1	9.6	9.8
I-110	7.8	7.8	9.5	9.7	11.6	11.9
I-65 in Alabama NW FL only	3.9	4.3	7.1	7.5	10.5	11.0
I-65 in Alabama incl Baldwin / Mobile pre-Ivan no reverse laning	10.2	12.4	25.1	28.1	32.2	35.2
I-65 in Alabama; Baldwin/ Mobile post-Ivan with reverse laning	6.9	8.1	15.7	17.4	19.9	21.6

Source: Escambia County Department of Public Safety, October 2007

## **22. Policy 11.A.8.5: Consistency with Comprehensive Emergency Management Plan**

The Comprehensive Plan Implementation Committee shall make recommendations to the Board of County Commissioners (BCC), as needed, regarding Comprehensive Plan and Ordinance amendments to insure consistency with the Comprehensive Emergency Management Plan and applicable existing interagency hazard mitigation reports. The committee shall include recommendations of the Emergency Management Chief in its report. EAR proposed to eliminate the CPIC and the comments for this policy should come from the Director of Public Safety.

The Comprehensive Emergency Management Plan (CEMP) was updated and approved by the State of Florida in December 2006. The CEMP has also incorporated the National Incident Management System requirements.

In February 2007, recommendations were reported through the Planning and Engineering Department to update the Evaluation and Appraisal Report (EAR).

The Division of Emergency Management continues to recommend an interdepartmental coordination between Emergency Medical Services, Fire Services, 9-1-1 Communications, Law Enforcement, and the Department of Planning and Zoning to assist in predicting the future responsibilities for pre-disaster planning, response, recovery and mitigation activities.

By being informed of the growth patterns and population trends in the County, each department will be able to better understand the County's needs and accurately forecast their own requirements.

**23. Policy 12.A.4.5: Annual Review of Public-Private Cooperation**

Review, at least annually, the cooperative efforts between the public and private sectors in the provision of recreational opportunities and assure that such efforts are coordinated. The parks and recreation department shall include within its review efforts an analysis of the cooperation and coordination between the public and private sectors in the provision of recreational opportunities. In addition, the department will include within its report the inventory referenced in Policy 12.A.2.3 in even numbered years.

Community organizations provide recreational activities to the public in Escambia County. The annual survey of public/private partnerships has been updated and is found in **Table 7** in the Appendix. Public / private partnerships are also addressed in the recent Park Master Plan.

**24. Section 6.01 Concurrency management**

Escambia County will adopt a F.A.C. concurrency management system, in compliance with Rule 9J-5.0055, within the Escambia County Land Development Code to ensure that facilities and services needed to support development are available concurrent with the impacts of such development. Prior to the issuance of a development permit (order), the system shall ensure that the adopted level of service standards in this ordinance for roadways, mass transit, potable water, sanitary sewer, solid waste, drainage and recreation will be maintained. The Escambia County Planning & Zoning Department shall be responsible for ensuring compliance with the concurrency management system and shall report on such compliance to the LPA and county commission on an annual basis concurrent with the reports required by section 14.06 of this ordinance.

The Planning & Zoning director, or his designee, will be responsible for the four primary tasks described below:

- 1) Maintaining an inventory of existing public facilities and capacities or deficiencies;
- 2) Determining concurrency of proposed development, which does not require county commission approval;
- 3) Providing advisory concurrency assessments and recommending conditions of approval to the county commission for those applications for development orders which require county commission approval; and
- 4) Reporting the status of all public facilities covered under this system to the county commission and recommending a schedule of improvements for those public facilities found to have existing deficiencies.

The county administration will collect and make available to the public information on various facilities. The information shall be updated on an annual basis consistent with the reports required by section 14.06 of this ordinance. The information will contain data such as: design capacity for roadways and roadway types; existing and adopted levels of service for all roadways; improvements to be made to the roadway system in the current year by the county and improvements to be made to the roadway system by the private sector; design capacity of wastewater and potable water facilities and the identification of any deficiencies within such systems; the existing and adopted levels of service standards for water and sewer systems; any programmed improvements to the facilities either by the county or the private sector; the design capacity for solid waste facilities including transfer stations and landfills; existing and proposed level of service standards for stormwater management systems; and existing and proposed provisions of recreation and open space facilities by the county or the private sector. It should be noted that this is not an all inclusive list of guidelines for use in the concurrency management system; rather it is indicative of the types of information to be contained within the LDC and the method and manner of administering the LDC.

## **CONCLUSION**

Escambia County continues to work diligently on monitoring and evaluating the Comprehensive Plan, particularly those objectives identified for annual review. From 10/1/2006 to 9/30/2007, the County continued to improve its intergovernmental coordination on special area projects and information exchange.

The Central Escambia County Area Study (CECAS) Phase I began in 2005, which provides existing land use and potential future growth estimates for the future. In 2007 Phase II of CECAS began which builds on the basic data and includes infrastructure. CECAS II also includes environmental overlays to support code changes through data analysis, which control the timing and location of development through consensus driven policies that protect quality of life for all current and future citizens of the County.

A countywide Geographic Information System (GIS) tracking and development system is available via the Internet for public use. The tracking system can be used for development purposes, hurricane evacuation, traffic concurrency and other growth management tools.

The Evaluation and Appraisal Report (EAR) was presented to the Planning Board in 2007. The report examined the effectiveness of the goals, objectives and policies within the Comprehensive Plan. The purpose of the EAR is to provide a summary analysis of the County's major planning issues and identify any actions that are required to address these issues.

The County began the Optional Sector Plan process for 15,000 acres north of Interstate 10 and west of Highway 29. County staff is working on the long range conceptual planning project with MSCW, Inc.

## VI. OTHER COMPREHENSIVE PLAN IMPLEMENTATION ACTIVITIES

The items listed below are associated to the Comprehensive Plan, but are not required for inclusion in the Annual Report. These items are provided for informational purposes only.

### 1. LAND DEVELOPMENT CODE

Escambia County continued to amend the Land Development Code as needed. In **Table P** below is a list of Land Development Code Amendments in FY 2006/07.

**Table P: Amendments to the Escambia County Land Development Code  
From 10/01/06 to 09/30/07**

ORDINANCE	DATE	DESCRIPTION
2006-79	10-05-06	Change the FLU of the following parcel: 9.17 acres in 34-2s-30, parcel #0040-010-003 (Dogwood Place), from Commercial to Residential
2006-80	10-05-06	Amend Article 6 to add the restriction of a minimum five-foot side yard setback to the site and building requirements of specific zoning districts
2006-83	10-16-06	Rezone 3573 Molino RD from VAG-1 to VAG-2 Rezone 1400 blk Dunhurst Dr from ID-1 to R-4 Rezone 9700 Bridlewood Rd from AG to R-1 Rezone 2600 blk Dog Track from R-3 & C-2 to AMU-1 Rezone 4821 West Nine Mile Rd from RR to AMU-1
2006-85	11-02-06	Rezone 5104 N. "W" St from R-6 to C-2 Rezone 6848 Pine Forest Rd from C-1 to C-2 Rezone 6853 Pine Forest Rd from C-1 to C-2 Rezone 6700 blk Hwy 98 W from R-4 to AMU-2 Rezone 2222 Frank St from R-2 to R-3 Rezone 700, 706 & 714 Giese Ln & 9075 Hwy 98 W from C-1 to C-2
2006-86	11-02-06	Amend Article 2, amending administrative variances provisions
2006-87	11-16-06	Amend Article 5, Concurrency Management, to include the proportionate fair share program
2206-90	12-07-06	Rezone 1700 blk Barth Rd from VR-1 to VR-2 Rezone 835, 37, 39, 41, 43 & 45 Michigan from R-6 to C-1 Rezone 5516 Molino Rd from VAG-1 to Vag-2 Rezone 700 blk Mobile Hwy from RR to R-5 Rezone 1486 S. Fairfield Dr from R-5 to AMU-1
2006-91	12-07-06	Change the FLU of the following parcels: 12-3S-32-2000-023, 024 & 025-025, .33 acres located at 5619 Bauer Rd, from Residential to Commercial

2006-92	12-07-06	Amend Article 4, Subdivision Regulations, to add provision to allow surety to be posted for incidentals as part of the final plat approval process; and to add reference to incidentals to completion of public improvements and lot improvements
2006-93	12-07-06	Repealed Ordinance 2006-55, which amended Chapters 8 & 14 of the Comp Plan, as it was found "Not in Compliance" by the DCA on 9-8-06
2007-02	1-04-07	Rezone 8240 Binkley St from R-2 to R-3 Rezone 3050 Purdue Rd from VAG-1 to VAG-2 Rezone 9601 Sunshine Hill Rd from VAG-1 to VAG-2 Rezone 6214 N. Palafox from R-5 to C-2 Rezone 725 et al Dewey & 8200 blk McCarty from R-3 to C-2
2007-03	1-04-07	Amend Article 3, Definitions, to add definitions for artificial lake, artificial pond & acre-foot; Amend Article 7, Performance Standards, to add new Section 7.21.00 (7.21.01 to 7.21.04) to add standards from artificial lakes and ponds
2007-05	2-01-07	Amend Article 2, Administration, Section 2.08.02: clarify when it is permissible for an applicant to amend a rezoning request, set forth a process of notification & amend content of notifications
2007-06	2-15-07	Amend Article 4, Subdivision and Site plans, Section 4.01.13 drainage; delete Section 4.04.12.A.8 & reorder the section numbers; (the one-time pond maintenance fee is no longer required since an MSBU ordinance will provide for pond maintenance)
2007-13	3-05-07	Rezone 8209 McCarty St from R-3 to C-2 Rezone 7450 & 7460 N. Palafox from R-2 to R-5 Rezone 4800 N. "W" St from R-6 to C-1
2007-14	3-05-07	Amend Article 2, Administration and Article 7, Performance Standards; as pertains to the issuance of a zoning certificate for the sale of alcoholic beverages for on-premise consumption: delete the term variances and replace with the term conditional use everywhere cited; delete 2.04.01D (appeal to BCC)
2007-15	3-05-07	Amend Article 2, Administration, regarding appeal of administrative decisions; prove that those aggrieved by a BOA decision can petition directly to the Circuit Court
2007-20	4-10-07	Rezone 9211 Fowler Ave from R-3 to C-1 Rezone 4710 N. "W" St from R-6 to C-2 Rezone 9221 Fowler & 9200 blk Fowler from R-3 to C-1
2007-21	4-19-07	Rezone 10419 Tanton Rd from SDD & R-2 to RR
2007-22	4-19-07	Change the FLU of 9.74 acres located at 20 E. Quintette Rd; parcel 26-2N-314203-000-000, from AA-15 (Cottage Hill/Quintette Activity Area) to Industrial (I)
2007-24	5-01-07	Rezone 9250 Cove Ave from R-3 to C-2 Rezone 4101 & 4100 blk Mobile Hwy from C-1 to C-2
2007-25	5-01-07	Amend Article 7, Performance Standards; as pertains to fence heights, materials & setbacks

2007-27	5-24-07	Amend Article 8, Sign Regulations; provide for general principals, procedural safeguards, amended statement of purpose & a message substitution clause
2007-28	6-07-07	Change the FLU of .25 acres in 12-3S-32, parcel# 2000-043-025 at 5731 Bauer Rd from R to C
2007-35	7-19-07	Rezone 3008 Hwy 95-A from GID to ID-2 Rezone 3181 Stefani Rd from VR-1 to V-1 Rezone 600 blk Dog Track Rd from SDD & C-2 to R-3 Rezone 600 Novak Rd from VR-1 to V-2A Rezone 8500 blk N. Davis Hwy from R-5 to C-1 Rezone 1170 W. Leonard St from R-2 to C-2
2007-36	7-19-07	Amend definition of "campground"
2007-37	7-19-07	Amend Article 2, Administration, to provide for burden shifting applicable to quasi-judicial rezoning; establish that status quo serves public purpose; provide the BCC can adopt, modify or reject RHE finding republic purpose
2007-38	7-19-07	Amend definition of hotel/motel and lodging unit; add definitions for condo, condo hotel & exchange company
2007-40	8-02-07	Rezone 901 et al W. Michigan from R-6 to C-1 Rezone 9651 Sunshine Hill Rd from VAG-1 to VAG-2 Rezone 825 Dog Track Rd from R-2 to R-6
2007-41	8-02-07	Change the FLU of 3.2 acres in 25-2S-31, parcel# 1301-000-000 at 825 Dog Track Rd from C to R
2007-42	8-02-07	Amend Article 7, Performance Standards, as pertains to sale of alcoholic beverages within 1000 feet of a child care or day care facility to add a conditional use provision
2007-44	8-16-07	Amend Articles 2, 3, 6 & 7 as pertains to lot of record date, change date from October 8, 1990 to February 8, 1996
2007-45	9-06-07	Rezone 705 Decatur Ave from R-5 to AMU-1 Rezone 2155 Beaver Dam Rd from VR-1 to VR-3 Rezone 8600 blk Hwy 97-A from VAG-1 to VAG-2 Rezone 1400 blk West Nine Mile Rd from R-4 to C-2

Source: Escambia County Land Development Code Amendments

## 2. SPECIAL PLANNING STUDIES

From 10/01/06 to 09/30/07, Department of Planning and Zoning staff continued working on Phase II of the Central Escambia County Area Study (CECAS). Included was a Planning Board Workshop and Committee of the Whole presentation on the creation of Phase I, which includes the Central Escambia County Area Study (CECAS). Hatch Mott MacDonald completed the CECAS Phase I. Originally intended to study only the MU-6 Future Land Use category, in 2004, the study was expanded to cover other portions of the county as well. The CECAS is intended to examine current land uses and identify available land suitable for future growth within the study area. In addition, it will incorporate implementation strategies defined in the Highway 29 Corridor Study for intersections within CECAS. The recommended data management strategies will

facilitate development monitoring in the study area as well as lay the foundation for other areas of the County. The recommendations include ten recommendations for existing land use mapping and GIS layers and designations, dwelling unit increases for the “buildable” lands for the study area generally and MU-6 specifically, identifying infill opportunities to encourage projections for all infrastructure master plans. Other studies included Hurricane Evacuation Clearance times proving we were well within adopted limits.

Consultants and County Staff began work on CECAS Phase II in February of 2007. Project area was expanded to include all land in unincorporated Escambia County except for the barrier islands. The primary focus of Phase II was altered and the team set out to remove discrepancies between the Future Land Use Map and the Zoning Map. Numerous Geographic Information System (GIS) analyses were completed and the results provided reduced/merged both Future Land Use Categories and Zoning Categories. Also, parcels having more than one Future Land Use Category as well as those having more than one Zoning Category were examined and thousands were assigned only one of each category. Another type of fix to the maps was completed ensuring compliance of categories from one map to the other. Specifically, numerous parcels in the currently adopted Future Land Use Map and the current Zoning Map have been rendered undevelopable because the categories on one map or the other do not comply with the Future Land Use Category or the Zoning Category. CECAS II focused on those parcels and as a result, over 10,000 parcels were brought into compliance regarding Future Land Use and Zoning Categories. Minor changes are left to complete and the project is in planning stages for implementing the changes by adoption. Major portions of Comprehensive Plan and Land Development Code text will be revised and GIS tools will be developed to ease the growth management process.

### **3. SPECIAL FLOOD HAZARD AREAS**

Escambia County completed their participation in the Nationwide Flood Map Modernization Program on September 29, 2006, with the adoption of the revised Flood Insurance Rate Maps (FIRMs). A major goal of this program was met with the delivery of our Flood Maps in Geographic Information System (GIS) format.

Escambia County continues to participate in the Community Rating System and is currently a Class 7. This class rating earns significant discounts on most of the National Flood Insurance Program (NFIP) policies written in the unincorporated portions of Escambia County.

**Table Q: NFIP Policy Details, as of September 30, 2007**

	Total	SFHA	X-Standard Policy	Preferred Risk Policy**
<b>Policies in Force (PIF)</b>	<b>14,210</b>	8,049	972	5,189
<b>Total Premium of PIF</b>	<b>\$6,058,557</b>	\$4,035,085	\$551,079	\$1,472,393
<b>CRS discount</b>	<b>\$632,817</b>	\$605,263	\$27,554	N/A

Source: Escambia County Planning & Zoning Department; Floodplain Management

\*\* PRP are for structures currently located outside the SFHA, and they qualify for a premium discount and as such are not eligible for a CRS account.

#### **4. REDEVELOPMENT PLANNING**

The Community Redevelopment Agency (CRA), a division of Neighborhood and Environmental Services Department, administers redevelopment plans for five redevelopment areas (Barrancas, Brownsville, Englewood, Palafox, and Warrington) encompassing approximately 8,000 acres and 32,000 residents and provides staff support and over sight for the Enterprise Zone and Brownfield's programs. The following items were completed during FY 06/07:

##### **Barrancas Redevelopment Area:**

- CRA completed a one-mile streetscape enhancement project along Olde Barrancas Avenue including the installation of an irrigation system and native planting in the medians.
- CRA provided staff support and funding for one neighborhood Clean Sweep in the area. Clean Sweep program is a county sponsored educational and debris removal program.

##### **Brownsville Redevelopment Area:**

- CRA, in cooperation with Escambia County Sheriff's Office and numerous County Departments participated in and provided funding for "Operation Brownsville", an initiative providing enhanced levels of law enforcement, code enforcement, and neighborhood renewal programs to the redevelopment area. The operation was initiated to address criminal activity, and an overall lack of property maintenance in the area.
- CRA provided staff support and funding for six neighborhood Clean Sweeps in the area.

##### **Englewood Redevelopment Area:**

- A major sewer expansion project was completed in the Bellshead neighborhood, with funding provided through a 2005 Community

Development Block Grant (CDBG) Supplemental Disaster Recovery Initiative Grant.

- CRA completed enhancements to the “E” Street Streetscape.
- CRA provided staff support and funding for one neighborhood Clean Sweep in the area.
- Through the Tree Removal Program, CRA funded the removal of three damaged trees for qualifying homeowners.

**Palafox Redevelopment Area:**

- A major sewer expansion project was completed in the Aviation Field neighborhood, with funding provided through a 2005 CDBG Supplemental Disaster Recovery Initiative Grant.
- CRA provided staff support and funding for one neighborhood Clean Sweep in the area.

**Warrington Redevelopment Area:**

- CRA in cooperation with the Environmental Quality Division, with funding provided by a grant from the Florida Department of Environmental Protection and a private donation, completed the redesign and installation of an educational, stormwater management project, Glenn Key Linear Park. The project included the removal of debris, redesign, and installation of a stormwater pond and boardwalk along an existing stream. The linear park serves as a link to a regional park and greenway trail.
- CRA, working with the Parks Department, completed the installation of improvements for a two-mile waterfront park in the Navy Point neighborhood. The improvements included installing additional vegetation, benches, trash receptacles, exercise stations, dog stations, playground equipment, and a sidewalk linking the park to existing sidewalks within the neighborhood.
- CRA provided staff support and funding for three neighborhood Clean Sweeps in the area.

**Commercial Redevelopment Incentives:**

- CRA awarded nine Commercial Façade, Landscape and Infrastructure Grants and six Sign Grants to businesses located within the redevelopment areas.
- Nineteen applications for State Enterprise Zone incentives were submitted to the Department of Revenue for review and processing.
- The Brownfield’s program completed environmental assessments on four properties located within the redevelopment areas, which assisted the property owners with preparing the properties for reuse.
- The Brownfield’s program contracted the University of West Florida Haas Center for Business Research and Economic Development to design a web based incentives calculator. The program won “Best Economic Development Application” from the 3<sup>rd</sup> annual Freeance Applications Awards contest.

**5. LOCAL PLANNING AGENCY**

**Table R: Planning Board FY06/07**

Small Scale Amendments	11
Comprehensive Plan Amendments	4
Land Development Code Changes	25
Interpretations	1
Planned Unit Developments	4
Development Agreements	3

Source: Escambia County Department of Planning and Zoning

6. DEPARTMENT OF PLANNING AND ZONING STATISTICS

Table S: Planning Department Cases FY06/07

<b>TYPES OF CASES</b>	<b># OF CASES</b>
<b>Board of Adjustment</b>	
Zoning Variance	56
Conditional Use	42
Administrative Appeal	4
Site Plan Approval Extension	8
(BCC) Appeals	0
Reconsideration – Condition Use	0
Reconsideration – Variance	0
Administrative Variances for Governmental Right of Way Takings	0
<b>Rezoning Hearing Examiners</b>	
Zoning Map Amendment Cases	69
Approved Cases	51
Denied Cases	16
Withdrawn by Applicant before the BCC meeting	2
<b>Development Review Committee</b>	
Pre-application Meetings	295
Preliminary Plat Applications	31
Final Plat Applications	23
Unplatted Subdivision Applications	16
Master Plans / PUDs Reviewed	6
Major Development Site Plans Application	132
Minor Development Site Plans Application	87
<b>Vested Rights Committee</b>	
Vested Rights	1
Administrative Variances	6
Temporary Medical Waivers	0

Source: Escambia County Department of Planning and Zoning

## VII. APPENDIX

<b>TABLE 1</b>	<b>Roads and Traffic LOS Report Equal or Greater than 75%</b>
<b>TABLE 2</b>	<b>ECUA Potable Water Production</b>
<b>TABLE 3</b>	<b>ECUA Storage Tanks</b>
<b>TABLE 4</b>	<b>Building Permits Issued With Land Use Review/Approval FY2006/2007</b>
<b>TABLE 5</b>	<b>Airfield Influence Planning Districts (AIPD) Monitoring Report</b>
<b>TABLE 6</b>	<b>Implementation Report On The Wetland And Tree Ordinances</b>
<b>TABLE 7</b>	<b>Public-Private Coordination On Recreation 2007</b>
<b>TABLE 8</b>	<b>Five-Year Schedule of Capital Improvements</b>
	<b>Annual Report Bibliography</b>

**Table 1**

**Roads and Traffic LOS Report Equal or Greater than 75%**

Road No	On Street	Road way Segment	# of Lanes	Area	Road way	LOS	Source	Count	Date	2-Way	Axle	Seas	2-Way	Allocated	Total	Rev.	2-Way	%	Avail	1%	5%	110%	Hurricane
				Type	Class	Pen.	Of	Station	Of	PM PH	Factor	Factor	PM PH	Trips	Trips	Sew.	PH	Serv,	Trips	Sew	Sew	Sew	Evacuation
						Std	Count	Number	Count	Counted			Fact			Vol	Sew	Vol	New	Vol	Vol	Vol	CI Rte
										Volume			Vol				Vol	Used					(24)
SR291	Davis Hwy.	Burgess Rd to University Pkwy	6D*	U	III	D	FDOT	Avrgd *	5/3/06	4649	0.99	0.99	4556	158	4714		4240	111.19%	-474	42	212	4664	Yes
SR290	Olive Road	Davis Hwy. To 9 <sup>th</sup> Ave.	2U	U	I	E	FDOT	5066	5/1/06	1812	0.99	0.99	1776	71	1847		1610	104.29%	-76	16	81	1771	NO
SR10A	US 90 / Scenic Hwy.	1-10 to Davis Hwy.	2U	U	I	D	County	Avrgd	4/10/06	1597	0.98	0.98	1534	157	1691	AP	1650	102.47%	-41	17	83	1815	Yes
SR10A	US 90 / Scenic Hwy.	DeSoto St. to 1-10	2U	U	I	D	FDOT	Avrgd	4/10/06	1651	0.98	0.98	1586	1	1587		1560	101.71%	-27	16	78	1716	Yes
SR289	9 <sup>th</sup> Avenue	Langley Ave. to Creighton Rd.	4D	U	II	D	FDOT	5065	5/1/06	3186	0.98	0.99	3091	17	3108		3110	99.94%	2	31	156	3421	Yes
SR292	Gulf Beach Hwy. / Sorrento Rd.	Fairfield Dr. to Navy Blvd.*	2U	U	I	D	FDOT	Avrgd	5/18/06	1755	0.99	0.99	1720	275	1995	AT	2000	99.75%	5	20	100	2200	Yes
SR 292	Perdido Key Drive	River Road to Innerarity Point Road	2U	U	I	D	HSA	90,019,002	04/01	1244	0.97	0.97	1170	1574	2744	AP	2530	98.62%	39	25	127	2783	NO
SR296	Brent Lane	Pensacola Blvd. To Rawson	4D	U	II	D	FDOT	AVRGD	5/15/06	3270	0.99	0.99	3205	82	3287	AT	3340	98.41%	53	33	167	3674	Yes

		Lane																					
CR95A	Palafox Highway	Pensacola Blvd. To Nine Mile Rd.	2U	U	L	E	County	Avrgd	6/6/08	1492	0.98	0.98	1433	142	1575		1480	96.74 %	53	15	74	1628	NO
SR173	Blue Angel Pkwy.	US 98 to Saufley Field Rd.*	2U	U	I	D	FDOT	Avrgd	5/8/06	1672	0.97	0.99	1606	217	1823	AT	1900	95.93 %	77	19	95	2090	Yes
SR10	Nine Mile Road / US 90A	Pine Forest Rd. to US 29	2U	U	I	D	FDOT	Avrgd	5/18/06	1895	0.97	0.99	1820	778	2598	AT	2730	95.16 %	132	27	137	3003	Yes
CR297	Pine Forest Road	Nine Mile Rd. to West Roberts Rd.	2U	U	L	E	FDOT	Avrgd	4/24/06	1344	0.98	0.98	1291	250	1541		1480	94.64 %	87	15	74	1628	NO
SR30/298 B	US 98	Alabama State Line to Blue Angel Pkwy.	2U	U	I	D	FDOT	Avrgd	5/8/06	1162	0.98	0.99	1127	328	1455		1560	93.29 %	105	16	78	1716	Yes
SR296	Michigan Ave. / Beverly	Mobile Hwy. To Pensacola	4D	U	I	D	FDOT	Avrgd	5/16/06	2889	0.99	0.99	2832	277	3109		3390	91.70 %	281	34	170	3729	Yes
SR295	Fairfield Drive	New Warrington Rd. to Pace Blvd.	4D	U	I	D	County	Avrgd	5/9/06	2952	1	0.99	2922	172	3094		3390	91.28 %	296	34	170	3729	Yes
SR10	Nine Mile Road / US 90A	US 29 to University Pkwy	4D	U	I	D	FDOT	Avrgd	4/27/06	3485	0.98	0.98	3347	805	4152	AT	4560	91.05 %	408	46	228	5016	Yes
SR292	Sorrento Road	Innerarity Pt. Rd. to Blue Angel Pkwy. *	2U	T	I	D	HSA	Avrgd	5/8/06	1343	0.97	0.99	1290	818	2108	AP	2320	90.85 %	212	23	116	2552	Yes
SR296	Brent Lane	Rawson Lane to Davis Hwy	6D*	U	Ill	D	FDOT		05/18	3829	0.99	0.99	3753	89	3842	AT	4240	90.61 %	398	42	212	4664	Yes

SR289	9 <sup>th</sup> Avenue	Bayou Blvd. To Langley Ave	4D	U	II	D	FDOT	5052	9/26/06	2764	1	1.01	2792	23	2815		3110	90.50 %	295	31	156	3421	Yes
CR453	Wstreet	Fairfield Dr to Pensacola Blvd.	4D	U	L	D	FDOT	Avrgd	5/15/06	2482	1	0.99	2457	470	2927		2950	90.21 %	318	30	148	3245	NO
SR10A	US 90 / Mobile Hwy.	Pine Forest Rd. to Edison Dr.	4D	U	I	D	FDOT	Avrgd	5/1/06	2623	0.99	0.99	2571	398	2969		3390	87.58 %	421	34	170	3729	Yes
SR290	Olive Road	Palafox Hwy. To Davis Hwy.	2U	U	I	E	FDOT	Avrgd	5/6/06	1329	1	0.99	1316	221	1537		1610	86.77 %	234	16	81	1771	NO
SR10	Nine Mile Road / US 90A	Mobile Hwy. To 1-10	2U	U	I	D	HSA	Avrgd	02/16	797	0.94	0.99	742	1000	1742	HP	2010	86.65 %	268	20	101	2211	Yes
SR10	Davis Hwy.	Nine Mile Rd. to Santa Rosa County Line	4D	U	I	D	FDOT	4040	5/15/06	2918	0.97	0.99	2802	135	2937		3390	86.64 %	453	34	170	3729	Yes
CR95A	Palafox Highway	US 29 (Cantonment) to US 29 (Molino)	2U	T	L	E	FDOT	Avrgd	4/26/06	1035	0.99	0.98	1004	326	1330		1400	86.37 %	210	14	70	1540	NO
SR295	Fairfield Drive	Pace Blvd. To 1-110	4D	U	II	D	FDOT	Avrgd	5/15/06	2669	1	0.99	2642	11	2653		3110	85.32 %	457	31	156	3421	Yes
SR289	9 <sup>th</sup> Avenue	Creighton Rd. to Olive Rd.	4D	U	II	D	FDOT	4031	4/12/06	2915	1	0.98	2857	48	2905		3110	84.91 %	516	31	156	3421	NO
SR727	Fairfield Drive	US 98 to Lillian Hwy.	2U	U	I	D	FDOT	Avrgd	5/16/06	1301	0.99	0.99	1275	145	1420		1560	82.76 %	296	16	78	1716	NO
SR296	Brent Lane	Davis Hwy. To 9 <sup>th</sup> Avenue	4D	U	I	D	FDOT	282	05/18	2700	1	0.99	2673	43	2716	AT	3390	80.12 %	674	34	170	3729	Yes

SR173	Blue Angel Pkwy.	Saufley Field Rd. to Pine Forest Rd.	2U	U	I	D	FDOT	Avrgd	4/24/06	1222	0.94	0.98	1126	121	1247		1560	79.92 %	313	16	78	1716	Yes
SR10	Nine Mile Road / US 90A	1-10 to Pine Forest Rd.	2U	U	I	D	FDOT	4062	4/24/06	879	0.94	0.98	810	390	1200		1560	76.91 %	360	16	78	1716	Yes
CR749	Chemstrand Road	Nine Mile Rd. to Old Chemstr and Rd. *	2U	U	L	E	FDOT	4053	4/27/06	1485	1	0.98	1455	309	1764	AP	2110	76.01 %	557	21	106	2321	NO
SR291	Davis Hwy.	Brent Ln to Burgess Rd	4D	U	I	D	FDOT	Avrgd	5/1/06	2490	1	0.99	2465	89	2554		3390	75.34 %	836	34	170	3729	Yes

**TABLE 2**  
**ECUA POTABLE WATER PRODUCTION FOR THE PERIOD**  
**JANUARY – DECEMBER 2007**

<b>PRODUCTION WELL</b>	<b>PERMITTED CAPACITY*</b>	<b>FACILITY LOCATION</b>
# 1	2,880,000	Sec. 19, T2S, R30W
# 5	2,880,000	Sec. 28, T2S, R30W
# 6	2,880,000	Sec. 17, T1S, R29W
# 7	2,880,000	Sec. 34, T2S, R30W
# 8	2,880,000	Sec. 16, T2S, R30W
# 9	2,880,000	Sec. 18, T2S, R30W
# 10	2,880,000	Sec. 12, T2S, R31W
# 11	1,080,000	Sec. 5, T2S, R32W
# 12	- 0 -	Sec. 4, T2S, R32W
# 13	720,000	Sec. 10, T2S, R30W
# 14	1,080,000	Sec. 12, T2S, R30W
# 15	1,440,000	Sec. 44, T1S, R30W
# 18	2,880,000	Sec. 10, T2S, R29W
# 19	2,880,000	Sec. 15, T1S, R29W
# 20	1,728,000	Sec. 17, T1S, R30W
# 21	2,880,000	Sec. 30, T1S, R30W
# 22	2,880,000	Sec. 21, T1N, R30W
# 23	1,728,000	Sec. 11, T1S, R30W
# 24	2,800,000	Sec. 22, T1S, R30W
# 25	2,800,000	Sec. 23, T1S, R31W
# 27	2,880,000	Sec. 14, T1S, R30W
# 28	2,880,000	Sec. 12, T1S, R30W
# 29	1,440,000	Sec. 13, T2S, R30W
# 30	2,880,000	Sec. 1, T2S, R31W
# 37	2,160,000	Sec. 20, T2S, R31W
# 38	2,880,000	Sec. 48, T1S, R30W
# 39	2,880,000	Sec. 16, T1S, R30W
# 40	2,160,000	Sec. 14, T1N, R31W
# 41	1,728,000	Sec. 13, T2S, R30W
# 42	2,880,000	Sec. 22, T1N, R30W
# 43	2,880,000	Sec. 16, T1S, R29W
# 45	2,880,000	Sec. 8, T2S, R31W
# 46	1,080,000	Sec. 11, T1S, R31W

Gallons per day, permitted maximum (2007)

**TABLE 3**  
**ECUA STORAGE TANKS**

STORAGE TANK	DESIGN CAPACITY*	FACILITY LOCATION
<b>Elevated:</b>		
West	0.50	"I" & Gonzalez Streets
East	0.50	Hayne & Cervantes Streets
Barcelona	1.00	Barcelona & Gregory Streets
Montclair	0.25	Medford Avenue & Havre Way
Perdido Key	0.50	Semmes Road
Ensley	1.00	Palafox Street & Hood Drive
Woodchuck	1.00	Woodchuck Avenue & I-10
PCC	1.00	Rawson Lane at PCC Campus
<b>Subtotal</b>	<b>5.75</b>	
<b>Ground:</b>		
Innerarity Point	1.00	Bauer & Innerarity Roads
Pensacola Beach	2.75	Pensacola Beach Road
Pensacola Beach	1.00	Pensacola Beach Road
Pensacola Beach	0.50	Pensacola Beach Road
Southwest	3.00	
<b>Subtotal</b>	<b>8.25</b>	
<b>TOTAL</b>	<b>14.00</b>	

Permitted Average Annual Withdrawal: 47.220 MGD Permitted Maximum Withdrawal: 80.410 MGD Ave. Daily Demand (Jan. – Dec., 2006): 29.416 MGD \* Million gallons per day (MGD), permitted maximum

**TABLE 4**  
**BUILDING PERMITS ISSUED WITH LAND USE REVIEW/APPROVAL**  
**FY 2006/2007**

PROJECT TYPE	LAND USE CERTIFICATES ISSUED
Single-family Dwellings	954
Two-family Dwellings	29
Three-family Dwellings	0
Manufactured Homes	300
Residential Foundations	7
Residential Additions	295
Residential Accessory Buildings	211
Residential Pools	199
Residential Pool Enclosures	62
Residential Decks	37
Residential Docks/Boat Lifts	41
Residential Sea Walls/Retaining Walls	41
Commercial Alterations	282
Commercial Additions	33
Commercial Accessory Buildings	139
Commercial Decks	7
Commercial Docks	5
Commercial Sea Walls/Retaining Walls	13
Commercial On-premise Signs	144
Commercial Wall Signs	192
Commercial Off-premise Signs	4
Residential Fences	261
Commercial Fences	39
Tents	68
<b>TOTAL</b>	<b>3,363</b>

Source: Escambia County Building Inspections Department (BID)

**TABLE 5**

**AIRFIELD INFLUENCE PLANNING DISTRICTS (AIPD) MONITORING REPORT**

**CY 2007 AIRFIELD INFLUENCE PLANNING DISTRICTS (AIPD) MONITORING REPORT**

**NAS PENSACOLA**

PLANNING DISTRICT	ZONES	SF BLDG. PERMITS APPROVED	SEWER & WATER LINES EXTEN.	TOTAL DU APPROVED IN PRELIM PLATS	TOTAL DU APPROVED IN FINAL PLATS	TOTAL DU APPROVED RES. SITE PLANS	COMM SITE PLANS APPROVED	COMM TOWERS APPROVED	VARIANCES OR COND. USE APPROV	REZONE APPROV	FLU AMEND
AIPD-1	AREA A	0	0	0	0	0	0	0	0	0	0
AIPD-1	AREA B	3	1	0	0	0	0	0	0	0	0
AIPD-1	APZ-1	6	2	15	0	0	1	0	1	0	0
AIPD-1	APZ-1 NASP	4	2	0	0	0	0	0	0	0	0
AIPD-1	APZ-2	4	3	0	0	0	0	0	0	0	0
AIPD-1	APZ-2 NASP	2	0	0	0	0	0	0	0	0	0
AIPD-1	CZ	0	0	0	0	0	0	0	0	0	0
AIPD-1		19	9	140	0	0	1	0	0	1	0
AIPD-2		37	11	72	0	164	2	0	4	3	0

**NOLF SAUFLEY**

PLANNING DISTRICT	ZONES	SF BLDG. PERMITS APPROVED	SEWER & WATER LINES EXTEN.	TOTAL DU APPROVED IN PRELIM PLATS	TOTAL DU APPROVED IN FINAL PLATS	TOTAL DU APPROVED RES. SITE PLANS	COMM SITE PLANS APPROVED	COMM TOWERS APPROVED	VARIANCES OR COND. USE APPROV	REZONE APPROV	FLU AMEND
AIPD-1	AREA B	1	0	0	0	0	0	0	0	0	0

AIPD-1	APZ-1	1	0	0	0	0	0	0	0	0	0
AIPD-1	APZ-2	0	0	0	0	0	0	0	0	0	0
AIPD-1	CZ	0	0	0	0	0	0	0	0	0	0
AIPD-2		27	11	0	0	0	0	0	1	0	0

**NOLF SITE 8**

PLANNING DISTRICT	ZONES	SF BLDG. PERMITS APPROVED	SEWER & WATER LINES EXTEN.	TOTAL DU APPROVED IN PRELIM PLATS	TOTAL DU APPROVED IN FINAL PLATS	TOTAL DU APPROVED RES. SITE PLANS	COMM SITE PLANS APPROVED	COMM TOWERS APPROVED	VARIANCES OR COND. USE APPROV	REZONE APPROV	FLU AMEND
AIPD-1	AREA B	15	6	0	0	0	0	0	0	1	0
AIPD-2		5	2	0	659*	0	0	0	0	0	0

**\*NOTE: APPROX 42 UNITS OF FP ARE IN AIPD1/AREA B**

**TABLE 6**

**Implementation Report On The Wetland And Tree Ordinances**

<b><i>Individual Tree Implementation</i></b>	
# of Individual Tree Removal Permits	10
# of Individual Protected Trees Removed	9
# of Individual Mitigation Trees Required	29

Source: Escambia County Building Inspections Dept. (BID)

<b><i>Development Review Projects with Wetlands</i></b>	
# of DRC Projects	293
# of Projects with Wetlands on Site Plan	17
Acres of County with Wetlands Impacted	1.9728
Acres of County Buffers Impacted	.9357
Acres of FDEP Wetlands Impacted	.555
Acres of ACOE Wetlands (ESL Impacted)	.895
Acres of Wetlands /ESL Created/Restored	0
Acres of Wetlands/ESL Preserved	366.834

Source: Escambia County NESD (Wetlands)

**TABLE 7**  
**PUBLIC-PRIVATE COORDINATION ON RECREATION 2007**

<b>NAME OF ATHLETIC ASSOCIATION</b>	<b>FIELD NAME</b>	<b>PROGRAMS OFFERED</b>
Bellview Baseball Association	Bellview	Teeball, Softball, Baseball
Bellview Football Club	Bellview	Football, Cheerleading
Brent Recreation Association	Brent	Teeball, Softball, Baseball, Football
Cantonment Baseball Association	Cantonment Athletic Park	Baseball, Softball
Cantonment Football Association	Cantonment Athletic Park	Football, Cheerleading
Ensley Chief Football Association	John R. Jones Park	Football, Cheerleading
Molino Recreation Association	Don Sutton	Teeball, Softball, Baseball
Myrtle Grove Athletic Association	Myrtle Grove Athletic Park	Softball, Baseball, Football, Cheerleading, Teeball
Northwest Escambia Little League	Harvey C. Bradberry	Softball, Baseball
Quintette Community Association	Quintette	Softball
Pensacola Futbol Club	Brosnaham	Soccer
Perdido Bay Youth Sports Association	Baars	Teeball, Baseball
West Pensacola Youth Association	Raymond Riddles	Teeball, Baseball
Youth Association of Northeast Pensacola	John R. Jones Park	Teeball, Softball, Baseball
Wedgewood Rolling Hills Neighborhood Association	Lewis Powell	Football, Baseball
West Pensacola Baptist Church	Mayfair	Softball

Source: Escambia County Department of Parks and Recreation

# TABLE 8

## Capital Improvement Programs FY 2007 - FY 2012 Schedule Table 14-1

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes
				FY 2007	2008	FY 2009	FY 2010	FY 2011				
<b>Recreation / Open Space</b>												
06PR0085	Adult softball complex Softball fields	John R. Jones Park 555 E. Nine Mile Rd.	LOST III	2,500,000						\$2,500,000	GR	12.A.4
05PR 0042	Bill Dickson Park - Nature park / boat launch	Pleasant Grove	LOST II	300,000						\$300,000	G	12.A.4
07PR0055	Bratt Community Park	Hanks Rd.	LOST III LOST II	250,000	250,000					\$500,000	G	12.A.4
07PR 0035	Carver/Raymond Riddle Park - Roof replacement	208 Webb St.	LOST II	30,000						\$30,000	R	12.A.4
07PR 0035	Cantonment Athletic Park	Cantonment	LOST II	100,000						\$100,000	R	12.A.4
06PR0065	Brosnaham Soccer Center	Gonzalez / Cantonment 10370 Ashton Brosnaham Dr.	LOST III LOST II	400,000	46,975	90,909	90,909	90,909	90,909	\$810,611	G	12.A.4
05PR0011	Equestrian center	Beulah 7750 Mobile Hwy	LOST III		315,343	90,909	90,909	90,909	90,909	\$678,979	G	12.A.4
05PR0189	Acquisition - additional acrege to expand the existing Baars Park	Bauer Rd.	LOST III LOST II	255,000	200,000	200,000	200,000	200,000	200,000	\$1,255,000	GR	12.A.4.10
06PR 0113	Lewis Powell Football Field	Wedgewood Elem. School 7000 Rolling Hills Rd.	LOST II	100,000						\$100,000	G	12.A.4
05PR0022	Lexington Terrace Park - regional park and canoe launch	Warrington 900 S. Old Corry Field Rd.	CDBG Grant LOST II	250,000	850,000	240,000				\$1,340,000	G	12.A.4
06PR0035	Miracle League	John R Jones Park 555 E. Nine Mile Rd.	LOST III LOST II	100,000	100,000					\$200,000	G	12.A.1.3
06PR0099	Park development - to address deficiencies, replacement, repair, fencing, landscaping etc.	Countywide	LOST III		910,702	1,110,702	1,110,702	1,110,702	1,110,702	\$5,353,510	GR	12.A.4
05PR0049	Playgrounds	Countywide	LOST II	190,000						\$190,000	R	12.A.4

**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes
				FY 2007	2008	FY 2009	FY 2010	FY 2011				
<i>* Recreation / Open Space Level of Service Standards to be revised during the EAR Recommendation implementation phase</i>												
<b>Solid Waste</b>												
1	Cell Construction	Section Four, W Lateral Expansion	Solid Waste Fund	3,300,000						\$3,300,000	G	10.B.2.1 10.B.2.3
2	Design - Landfill mining	Section 5	SW Fund	250,000						\$250,000	G	10.B.2.1 10.B.2.3
3	Land Purchase - Recovered Materials Processing Facility	Pensacola	SW Fund			500,000				\$500,000	G	10.B.3.1
4	Recovered Materials Processing Facility Design	Pensacola	SW Fund					400,000		\$400,000	G	10.B.3.1
5	Recovered Materials Processing Facility Construction	Pensacola	SW Fund					4,000,000		\$4,000,000	G	10.B.3.1
6	Cell design	Section 5 - Phase 1	SW Fund		250,000					\$250,000	G	10.B.3.2
7	Cell Construction	Section 5 - Phase 1	SW Fund			2,500,000				\$2,500,000	G	10.B.3.3
8	Cell design	Section 5 - Phase 2	SW Fund					250,000		\$250,000	G	10.B.3.4
9	Cell Construction	Section 5 - Phase 2	SW Fund						2,500,000	\$2,500,000	G	10.B.3.5
<b>Engineering - Drainage</b>												
1	Maplewood's Subdivision Design - Phase 1	Maplewood's Subdivision on Detroit in Pensacola	LOST III			3,000,000				\$3,000,000	D	10.C.1.2 10.C.1.6
2	Second Street Drainage Improvements	Second Street and Sunset Ave in Pensacola	LOST III		300,000					\$300,000	R	10.C.1.2 10.C.1.6
3	Englewood Area Drainage Improvements	E Street to Scott Street	LOST III	1,000,000						\$1,000,000	D	10.C.1.2 10.C.1.6
4	Ensley Ave Drainage Improvements Phase II-V	Detroit and Johnson from Palafox to 500' past Chemstrand	LOST III		60,000			8,080,000		\$8,140,000	D	10.C.1.2 10.C.1.6
5	Ferry Pass Zone 2	Johnson Ave from Lawton, Carl Dean, Kipling and Caminetti	LOST III		1,000,000	500,000	500,000	500,000		\$2,500,000	R	10.C.1.2 10.C.1.6
6	Ferry Pass Zone 5	Tippin, Kinney, Deloach, Raines, Nobles Streets	LOST III		120,000		4,000,000	880,000		\$5,000,000	R	10.C.1.2 10.C.1.6
7	Lake Charlene Drainage Improvements	Lake Charlene Subdivision	LOST III			100,000		1,000,000		\$1,100,000	R	10.C.1.2 10.C.1.6
8	Muscogee Rd Drainage Improvements Phase 1-5	Muscogee Rd from Hwy 97 to Nowak in Pensacola	LOST III	30,097		150,000	2,150,000	2,000,000	1,700,000	\$6,030,097	G	10.C.1.2 10.C.1.6
9	Rhythm and Melody Street Drainage Improvements	Rhythm and Melody Street	LOST III			500,000				\$500,000	R	10.C.1.2 10.C.1.6

**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes	
				FY 2007	2008	FY 2009	FY 2010	FY 2011					FY 2012
<b>Engineering - Transportation</b>													
1	Western Beltway Corridor Study	Mobile Hwy/Beulah Rd Corridor extension to US 29 and Quintette Rd	FDOT	249,000						\$249,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
			FDOT/ TRIP					1,300,000	500,000	\$1,800,000			
2	Blue Angel Parkway Construction	Blue Angel Parkway between Sorrento Rd and US 98	TIF / Bond/FDOT					5,033,700	28,524,300	\$33,558,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
3	Blue Angel Parkway (SR 173) Engineering Design	Blue Angel Parkway between Sorrento Rd and US 98	LOST III match		1,000,000						G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See Hurricane Evacuation Route Financing Plan and 2007 Trip List
			2007 FDOT TRIP		1,000,000					\$2,000,000			
4	Blue Angel Parkway PD&E	Blue Angel Parkway between Sorrento Rd and US 98	FDOT TRIP LOST II match	650,000							G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See 2006 TRIP List for \$1,300,000 award amount
				650,000						\$1,300,000			
5	Sorrento Rd and ICWW Bridge PD&E Study	Sorrento Rd and ICWW Bridge	FDOT TRIP LOST II match	1,175,000							DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See 2006 TRIP List for \$2,350,000 award amount
				1,175,000						\$2,350,000			
6	Sorrento Rd and ICWW Bridge Eng Design	Sorrento Rd and ICWW Bridge	FDOT TRIP TIF / Bond			2,750,000					DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See Hurricane Evacuation Route Financing Plan and 2008 TRIP List
						2,750,000				\$5,500,000			
10	Pinestead - Longleaf Corridor PD&E Study	Pinestead - Longleaf Corridor, from US 29 to Pine Forest Rd	FDOT TRIP	650,000							G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See 2006 TRIP List for \$1,300,000 award amount

**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes	
				FY 2007	2008	FY 2009	FY 2010	FY 2011					FY 2012
			LOST II match	650,000									
									\$1,300,000				
11	Pinestead - Longleaf Corridor Eng Design	Longleaf Corridor, from US 29 to Pine Forest Rd	FDOT TRIP LOST III		819,250 810,000					G	8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See Hurricane Evacuation Route Financing Plan and 2008 TRIP List	
									\$1,629,250				
12	Pinestead - Longleaf Corridor Construction	Longleaf Corridor, from US 29 to Pine Forest Rd	FDOT/TRIP/TBD					10,000,000	15,000,000	\$25,000,000	G	8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
13	Perdido Key Drive PD&E Study	Perdido Key Dr between AL and the south end of the ICWW Bridge	FDOT TRIP LOST II	650,000 650,000						DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See 2006 TRIP List for \$1,300,000 award amount	
14	Perdido Key Drive Eng Design	Perdido Key Dr between AL and the south end of the ICWW Bridge	TIF / Bond ** TRIP			1,650,000 1,650,000				D	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See Hurricane Evacuation Route Financing Plan	
15	Perdido Key Drive Construction	Perdido Key Dr between AL and the south end of the ICWW Bridge	TIF / Bond **					6,553,680	37,137,520	\$43,691,200	DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
16	Olive Rd Phase II Corridor Study	Olive Rd between Davis Hwy and Old Palafox	LOST III		100,000					\$100,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
17	Olive Rd Phase I Corridor Study	Olive Rd between Davis Hwy and Scenic Highway	TPO Box Funds	150,000	150,000					\$300,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	See FL-AL TPO TIP FY 2008-2012 page 61
18	Old Palafox Corridor Study	Old Palafox from Hwy 29 S to Hwy 29 N	LOST III		140,000	200,000				\$340,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	

R = replacement of new or existing facility D = deficiency correction G = meeting growth demands

**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes
				FY 2007	2008	FY 2009	FY 2010	FY 2011				
19	Nine Mile Rd Eng Design Completion	Nine Mile Rd between US 29 and Pine Forest Rd	LOST III		800,000	1,000,000	1,500,000	1,000,000	1,000,000	\$5,300,000	D	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
20	Nine Mile Rd Construction	Nine Mile Rd between US 29 and Pine Forest Rd	LOST III/ TRIP					7,000,000	20,000,000	\$27,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
22	Gulf Beach Corridor Study	Gulf Beach Hwy between Navy Blvd and Blue Angel Pkwy	LOST III		100,000				300,000	\$400,000	G	8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
23	Burgess Extension Design update	Burgess/Creighton extension from Hilburn Dr to US 29	LOCAL/ TRIP					1,000,000		\$1,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
24	Burgess Extension Construction	Burgess/Creighton extension from Hilburn Dr to US 29	LOCAL/ TRIP					5,000,000	18,000,000	\$23,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
25	Gulf Beach Sidewalk Feasibility	Blue Angel Pkwy to Innerarity Point Rd	LOST III		100,000	800,000				\$900,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2
26	JPA Design Box	Countywide	LOST III				500,000	500,000	500,000	\$1,500,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.3
27	West Roberts Rd - Lane widening	Stefani Rd to south end	LOST III				350,000			\$350,000	R	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.4
28	Traffic Calming	Countywide - projects by petition	LOST III		200,000	200,000	200,000	200,000	200,000	\$1,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.5

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**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY FY 2007	2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Project Cost	Code	Comp Plan Objectives	Notes
29	Sidewalk Design & Construction	Countywide	LOST III		500,000			1,000,000	800,000	\$2,300,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.6	
30	Resurfacing	Countywide	LOST III		1,700,000	1,700,000	1,700,000	1,209,000	1,700,000	\$8,009,000	R	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.7	
31	Dirt road paving	Countywide	LOST III		1,000,000	1,000,000	1,500,000	1,700,000	1,000,000	\$6,200,000	R	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.8	
32	Bauer Road sidewalks	Bailey Middle School to Gulf Beach Hwy	LOST III	100,000	500,000					\$600,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.9	
33	Beulah Rd Improvements	ALL	LOST III	300,000				500,000		\$800,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
34	Cody and Jernigan Road Improvements	Olive Road to Nine Mile	LOST III		500,000	500,000				\$1,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
35	Delano Road Improvements	All	LOST III		1,000,000	500,000	500,000			\$2,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
36	Ebonwood Road Improvements	All	LOST III	1,000,000	250,000	500,000	250,000			\$2,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
37	Hwy 297A Widening	All	LOST III			800,000	800,000			\$1,600,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	

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**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	FY 2007	Current FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Project Cost	Code	Comp Plan Objectives	Notes
38	ITS Feasibility Study	County Wide	LOST III	400,000	500,000					\$900,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
39	ITS Application	County Wide	LOST III					1,361,000		\$1,361,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
40	Hwy 97A Widening	297A to Muscogee	LOST III		600,000	800,000			600,000	\$2,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
41	Live Oak/Sunset Sidewalk	Navy Point	LOST III		100,000					\$100,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
42	Marcus Pointe Turn Lane	"W" Street	LOST III		350,000					\$350,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
43	Nine Mile Road Improvements	Four Lane form Chemstrand to Music Lane	LOST III				1,000,000			\$1,000,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
44	Olive Road Turn Lanes	Left Turn Lane a Olive and Gregg	LOST III/CIGP		100,000					\$100,000	D	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
45	District 1 Sidewalk	TBD	LOST III		100,000				400,000	\$500,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
46	Tate High School Area Roadway Improvements	TBD	LOST III		500,000					\$500,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	

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**Capital Improvement Programs  
FY 2007 - FY 2012 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY					Total Project Cost	Code	Comp Plan Objectives	Notes
				FY 2007	2008	FY 2009	FY 2010	FY 2011				
47	Ten Mile Ashton-Brosnaham	Intersection Improvement	LOST III		500,000				\$500,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
48	Ten Mile and Chemstrand	Intersection Improvement	LOST III		300,000	650,000			\$950,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
49	Ten Mile and Tara Dawn	Intersection Improvement	LOST III			100,000			\$100,000	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	
<i>** In the event of an unfavorable ruling from the Florida Supreme Court, local funding will be used</i>												
<b>Mass Transit - Escambia County Area Transit</b>												
1	ECAT Westside New Transfer Center	908 N. New Warrington Road	FTA/ FDOT	30,000	10,000				\$40,000	D	8.B.2.1	
2	PJC New Transfer Center	1000 College Blvd	FTA	15,000					\$15,000	D	8.B.2.1	
3	Annual facility improvement	1515 W. Fairfield Dr.	FTA	300,000	400,000				\$700,000	R	8.B.4.2	
4	Replace Trolleys	1515 W. Fairfield Dr.	FTA		850,000				\$850,000	R	8.B.1.1	
5	Replace Buses *	1515 W. Fairfield Dr.	FTA			885,000	1,500,000		\$2,385,000	R	8.B.1.1	
6	Service Vehicles	1515 W. Fairfield Dr.	FTA		25,000	50,000	50,000	5,000	\$180,000	R	8.B.1.1	

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## **VIII. BIBLIOGRAPHY**

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Redevelopment Strategy, January 1995 1996

2007 Evaluation and Appraisal Report

## **IV. Escambia County Departments**

- Administrative Services
- Animal Control
- Board of County Commissioners
- Building Inspections
- Community Services
- County Administrator
- County Attorney
- Engineering Department
- Extension Services
- Facilities Management
- Fire Services
- Geographic Information Systems Office
- Human Resources
- Information Technology
- Neighborhood and Environmental Services Dept
- Parks and Recreation
- Planning & Zoning
- Public Information & Communications
- Public Safety
- Purchasing
- Roads
- Solid Waste Management