

Escambia County
Community Redevelopment
Agency



Annual Report
2019

Introduction of CRA Board Members



Lumon May

Chairman



Steven Barry

Vice Chair



Robert Bender



Jeff Bergosh



Doug Underhill

The county is governed by the Escambia Board of County Commissioners. These five Commissioners also serve as the Community Redevelopment Agency Board.

Escambia County is divided into five districts with one county commissioner elected from each district to serve a four-year term as the legislative and policy-setting body of Escambia County as established under Section 125 of the Florida Statutes. Commissioners are chosen in partisan elections by voters from the districts in which they live. The board duties include, but are not limited to:

- Adopting, reviewing, and adjusting the annual county budget and authorizing expenditures.
- Setting and authorizing the levy and collection of county-wide property taxes. This does not include school board, water and municipal millage rates.
- Establishing policies and procedures for county departments to meet county goals.
- Appointing the county administrator, county attorney, and county representatives to other governmental boards or committees.
- Adopting and ratifying ordinances and resolutions as needed for the enforcement of county-wide actions.
- Reviewing the effectiveness of county services and programs as performed by the departments under the board of county commissioners.
- Representing the county on a local, regional, state and federal level.
- Other duties and responsibilities that may be enacted by the federal government, state legislature and governor.
- Board members participated in Code of Ethics training

CRA Mission

Revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development, and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, Oakfield, and Warrington. CRA responsibilities include writing and implementing redevelopment plans, administering commercial and residential grant programs, providing project management for capital improvement projects and encouraging infill reinvestment and acquisition, while also administering the Brownfield Redevelopment Program and Safe Neighborhood Program.

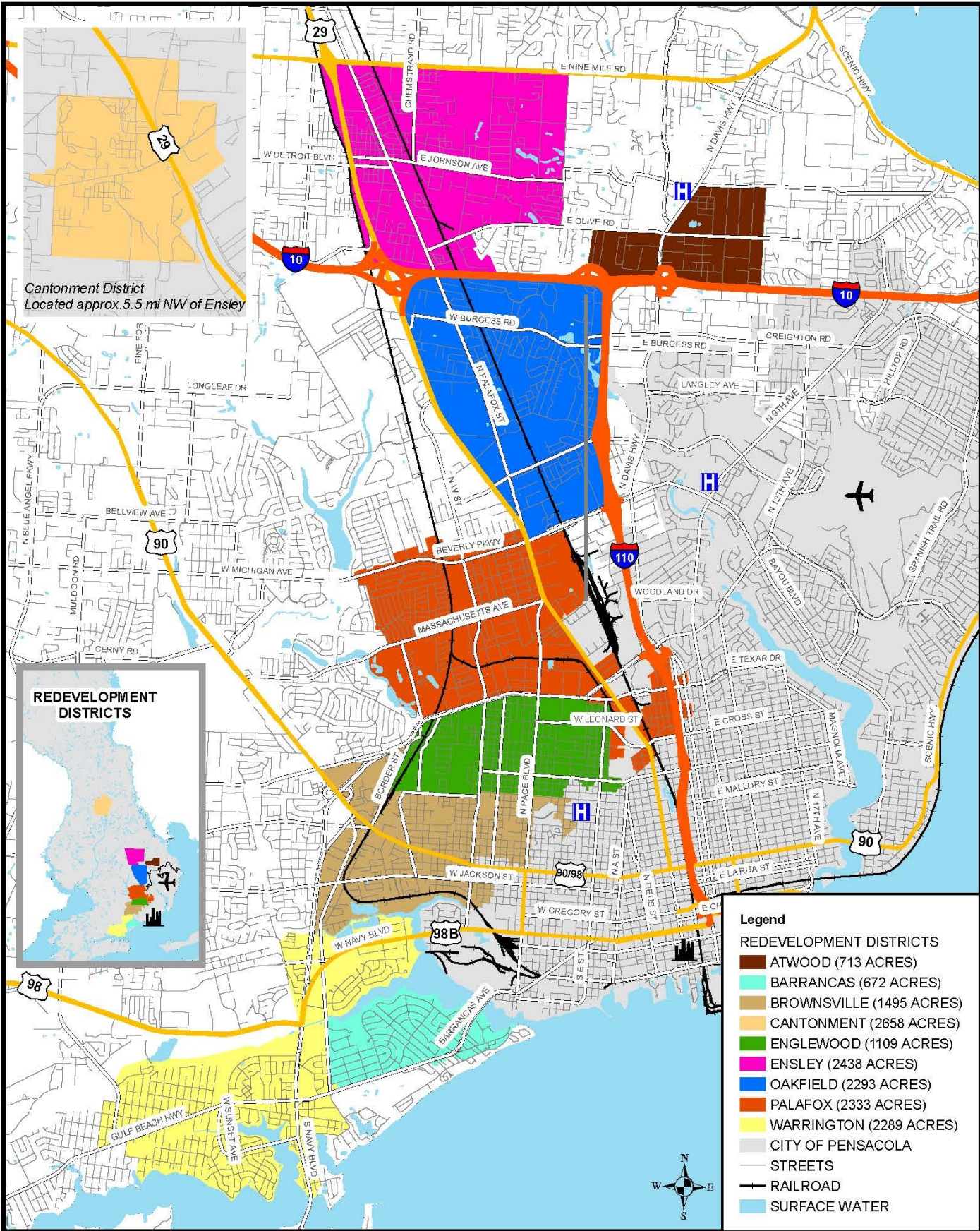
CRA REPORTING

This report must include the following information:

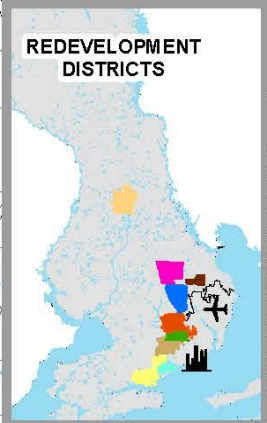
(a) The most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8). If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit re-port on its website within 45 days after completion.

(b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:

1. Total number of projects started and completed and the estimated cost for each project.
2. Total expenditures from the redevelopment trust fund.
3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.
4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.
5. Total amount expended for affordable housing for low-income and middle-income residents.



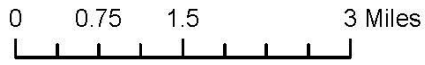
Cantonment District
 Located approx. 5.5 mi NW of Ensley



Legend

REDEVELOPMENT DISTRICTS	
	ATWOOD (713 ACRES)
	BARRANCAS (672 ACRES)
	BROWNSVILLE (1495 ACRES)
	CANTONMENT (2658 ACRES)
	ENGLEWOOD (1109 ACRES)
	ENSLEY (2438 ACRES)
	OAKFIELD (2293 ACRES)
	PALAFX (2333 ACRES)
	WARRINGTON (2289 ACRES)
	CITY OF PENSACOLA
	STREETS
	RAILROAD
	SURFACE WATER

COMMUNITY REDEVELOPMENT AREA ESCAMBIA, FL



Source: Escambia County Redevelopment Agency. Map provided for reference purposes only and is not guaranteed accurate. 2020

CRA Programs & Services

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions. **To remedy these conditions, Escambia County Community Redevelopment Agency provides a variety of programs and services to local residents, property owners, and prospective developers and/or investors which are located (or locating in) Escambia County's nine designated redevelopment districts.**

- **Residential Property Assistance**

- ⇒ Residential Rehab Grant
- ⇒ Residential Exterior Painting Program
- ⇒ Residential Hazardous Tree Program
- ⇒ Income Based Roof Program

- **Brownfield Redevelopment Program**

- **Safe Neighborhood Program**

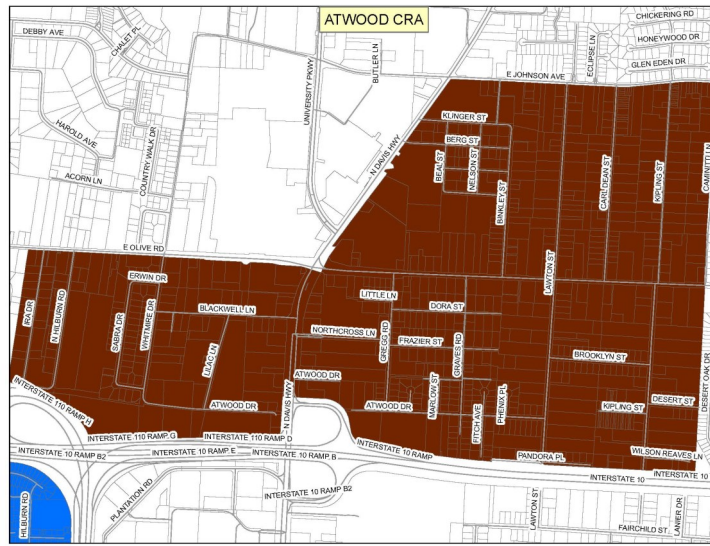
- ⇒ Neighborhood Clean-Ups
- ⇒ Streetlight Projects

- Staff support to local neighborhood and community groups
- Technical and financial support for land and economic development projects located within designated areas
- Neighborhood Enhancement Projects including infrastructure improvements, ongoing maintenance projects such as lighting, landscaping, and bulk trash pickup and special events

FY2019 ACCOMPLISHMENTS

- **75** Grants awarded, expending **\$200,443** toward Residential Rehab, Tree Trimming, and Painting Programs in the following areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, & Warrington.
- **15** Capital Improvement Projects were completed and/or in progress such as sidewalks, streetlights, and sewer projects using CRA Tax Increment Finance (TIF), Community Development Block Grant (CDBG), FDOT, and LOST funds total expended **\$547,296**.
- CRA spent **\$42,146** for repair and maintenance within the nine CRA areas for landscape medians, mowing, and beautification projects.
- Roadway streetlights are currently funded by the CRA and Safe Neighborhood Program throughout seven CRA areas (Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, & Warrington) to provide lighting for communities to decrease crime and increase driver and pedestrian safety. Total annual cost to brighten the streets is **\$525,469**.
- This fiscal year, CRA installed an additional **412** LED streetlights in the Brownsville redevelopment areas to provide for community and pedestrian safety. Total amount expended was **\$24,000** funded through TIF, SN, and CDBG.
- **2** Special Outreach Projects were conducted to provide resources and awareness to the surrounding communities and greater Pensacola areas:
 - 1.) The Holiday Youth Extravaganza brought cheer and the holiday spirit to ages young and old as youth groups and soloists performed .
 - 2.) The Escambia Care Resource Expo was a community outreach event that provided public information of resources available through the County and other local agencies.

Atwood



Adopted: **2015**

Area: **1.1 Square miles (713 acres)**

Commission District:: **4**

Neighborhood Group(s):

•Ferry Pass Neighborhood Watch

Capital Improvement Projects:

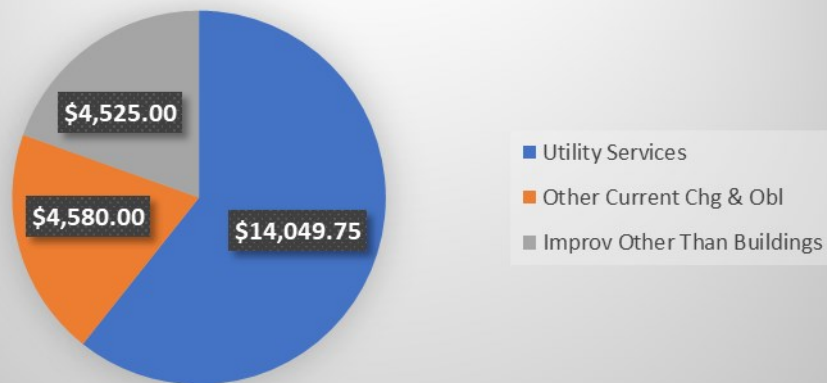
- Gateway Signage
- LED Streetlighting Installation

⇒



ATWOOD GATEWAY SIGN

2019 Expenditures: \$23,154.75





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Atwood (D)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	123,436,808	(1)
2.	Base year taxable value in the tax increment area	\$	98,344,665	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	25,092,143	(3)
4.	Prior year Final taxable value in the tax increment area	\$	116,802,180	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	18,457,515	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2019 8:40 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b</i>	\$	18,819,107	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	91,593	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/19/2019 3:38 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		Contact Name and Contact Title : STEPHAN HALL, BUDGET MANAGER	
	Mailing Address : P.O. BOX 1591		Physical Address : 221 PALAFOX PLACE	
City, State, Zip : PENSACOLA, FL 32591		Phone Number : 8505954960	Fax Number : 8505954810	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Atwood Expansion Ordinance 2018-33 (D1)	Base Year : 2018

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	1,481,779	(1)
2.	Base year taxable value in the tax increment area	\$	1,479,817	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	1,962	(3)
4.	Prior year Final taxable value in the tax increment area	\$	1,479,817	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	0	(5)

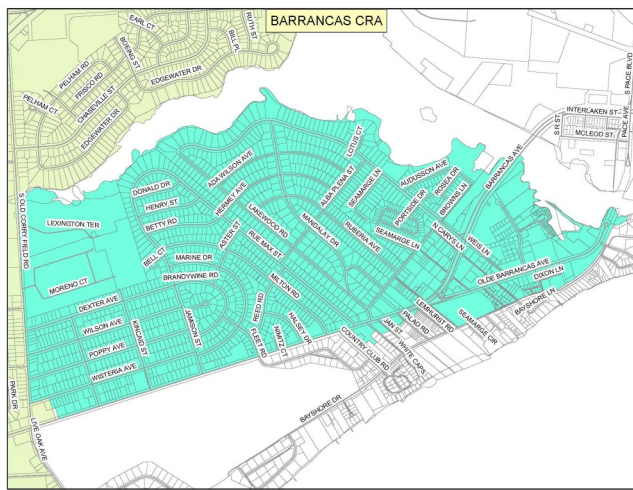
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SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	1,472	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Barrancas



Adopted: **2002**

Area: **1.1 Square Miles (672 acres)**

Commission District: **2**

Neighborhood Group(s):

- **Barrancas Community Improvement Association**
- **Bayou Chico Association**

Community Outreach:

- [National Night Out at Lexington Terrace Park](#)

Capital Improvement Projects:

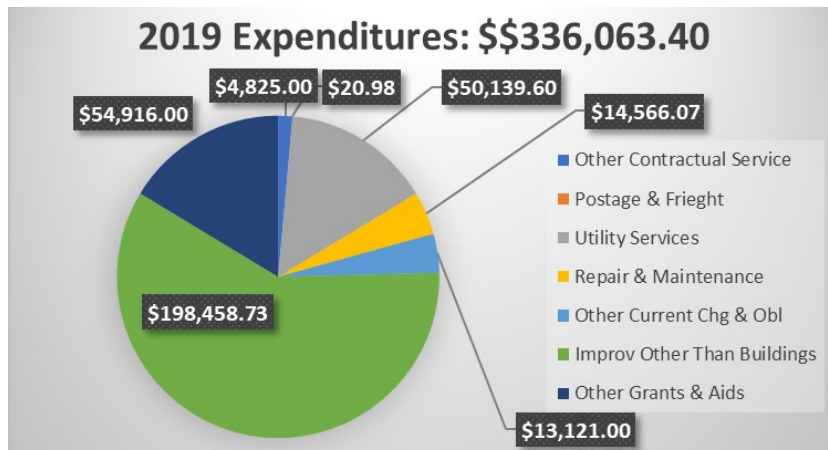
- South Old Corry Field Bridge replacement– Completed
- [Barrancas Landscape and Beautification Project:](#)

⇒ Total Construction Project Cost: \$194,000



Left: The Barrancas Gateway sign

Center & Right: landscaping included in the beautification project.





FLORIDA

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TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Barrancas - Ordinance 2002-41 (Y)	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	88,867,990	(1)
2.	Base year taxable value in the tax increment area	\$	33,754,637	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	55,113,353	(3)
4.	Prior year Final taxable value in the tax increment area	\$	84,421,097	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	50,666,460	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	41,335,015	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	251,426	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Brownsville

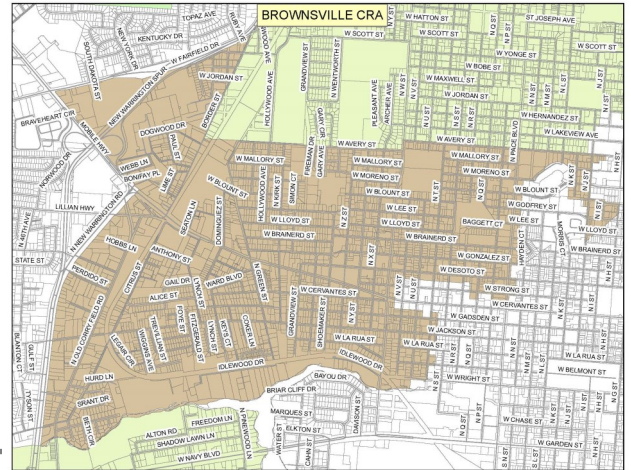
Adopted: **1997**

Area: **2.3 Square Miles (1495 acres)**

Commission District: **2/3**

Neighborhood Group(s):

- **Historic Brownsville Committee**



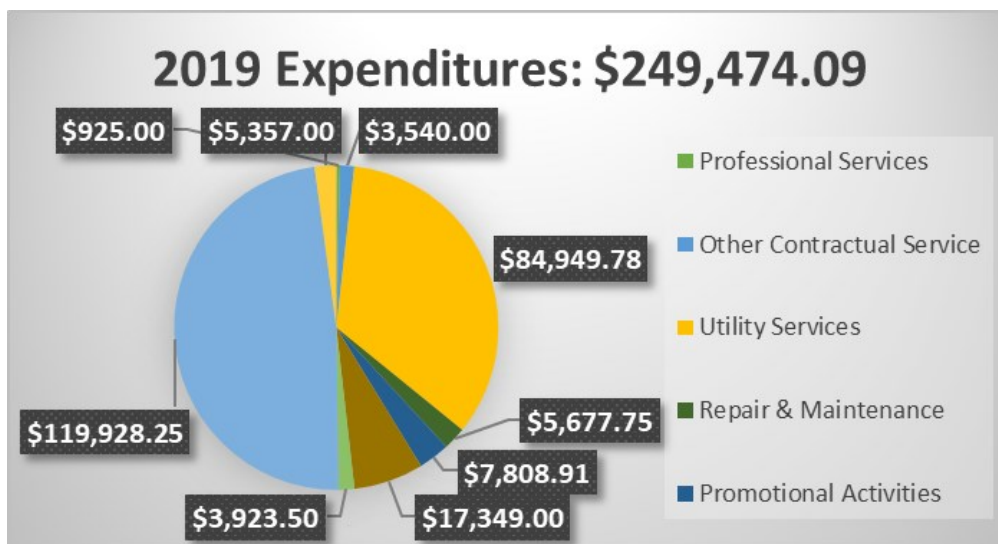
Capital Improvement Projects:

- South Old Corry Field Road Sidewalk & Drainage Improvements
- North Green Street Drainage Project
- Installation of 412 new LED lighting fixtures
- FDOT completed a Traffic Feasibility Study for West Cervantes Street
- County Vacated a portion of X Street to allow construction of an 88 –unit, low income apartment complex.

⇒ Brownsville Manor: 2910 W. DeSoto St.. Construction began on September 2019

Community Outreach:

- Escambia Cares Community Resource Expo
- Holiday Youth Extravaganza





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Brownsville - Ordinance 97-53 (B)	Base Year : 1997

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	117,392,069	(1)
2.	Base year taxable value in the tax increment area	\$	47,228,890	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	70,163,179	(3)
4.	Prior year Final taxable value in the tax increment area	\$	111,552,018	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	64,323,128	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	52,622,384	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	319,195	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Brownsville Annex - Ordinance 2003-43 (A)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	26,592,571	(1)
2.	Base year taxable value in the tax increment area	\$	20,748,025	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	5,844,546	(3)
4.	Prior year Final taxable value in the tax increment area	\$	25,339,680	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	4,591,655	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	4,383,410	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	22,786	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Cantonment

Adopted: **2010**

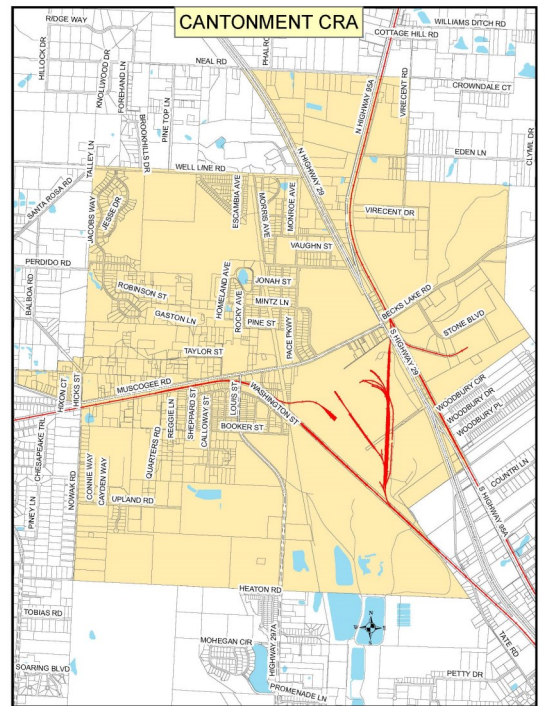
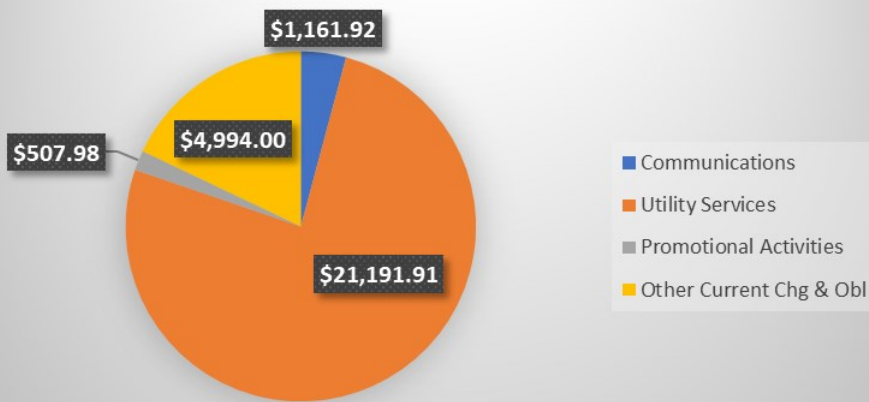
Area: **4.1 Square Miles (2658 acres)**

Commission District:: **5**

Neighborhood Groups:

•**Cantonment Improvement Committee**

2019 Expenditures: \$27,855.81



Capital Improvement Projects:

- Muscogee Road Widening and Drainage - East
 - ⇒CR 297A to US 29, and US 29 signal upgrades at Morris, Tree & Muscogee - Completed
 - ⇒Booker Street to CR 297A – Completed
 - ⇒Nowak to Booker – Completed
- Muscogee Road Widening and Drainage – West
 - ⇒Perdido River to Beulah – Design completion, pending construction funding
 - ⇒Carlisle to 97 – 60% design, on hold pending completion of ROW acquisition and construction funding
 - ⇒97 to Nowak – 60% design, on hold pending completion of ROW acquisition and construction funding
 - ⇒Beulah to Carlisle – Completed
- Carver Park Area East Drainage – Completed
- CR297A – ECRP to Muscogee Road – 100% Design to be complete upon receipt of Carver Park as-builts



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Cantonment - C	Base Year : 2013

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	108,994,951	(1)
2.	Base year taxable value in the tax increment area	\$	79,259,449	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	29,735,502	(3)
4.	Prior year Final taxable value in the tax increment area	\$	99,219,501	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	19,960,052	(5)

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	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2019 8:40 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b	\$	22,301,627	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	99,049	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/19/2019 3:38 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		Contact Name and Contact Title : STEPHAN HALL, BUDGET MANAGER	
	Mailing Address : P.O. BOX 1591		Physical Address : 221 PALAFOX PLACE	
City, State, Zip : PENSACOLA, FL 32591		Phone Number : 8505954960	Fax Number : 8505954810	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Cantonment Exp 1 (C1)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value in the tax increment area	\$	1,074,647	(1)
2. Base year taxable value in the tax increment area	\$	844,124	(2)
3. Current year tax increment value (Line 1 minus Line 2)	\$	230,523	(3)
4. Prior year Final taxable value in the tax increment area	\$	1,011,405	(4)
5. Prior year tax increment value (Line 4 minus Line 2)	\$	167,281	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser		Date : 6/28/2019 8:40 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a. Enter the proportion on which the payment is based.		75.00 %	(6a)
6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	172,892	(6b)
6c. Amount of payment to redevelopment trust fund in prior year	\$	830	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a. Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b. Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c. Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d. Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
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Englewood

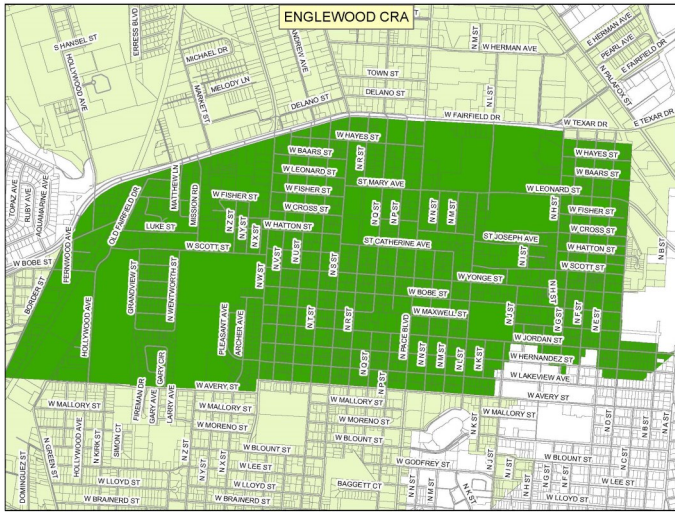
Adopted: **2000**

Area: **1.7 Square Miles (1109 acres)**

Commission District: **3**

Neighborhood Groups:

- **Englewood Neighborhood Improvement Corporation**
- **Gary Circle Neighborhood Watch**
- **Kupfrin Park Neighborhood Watch**



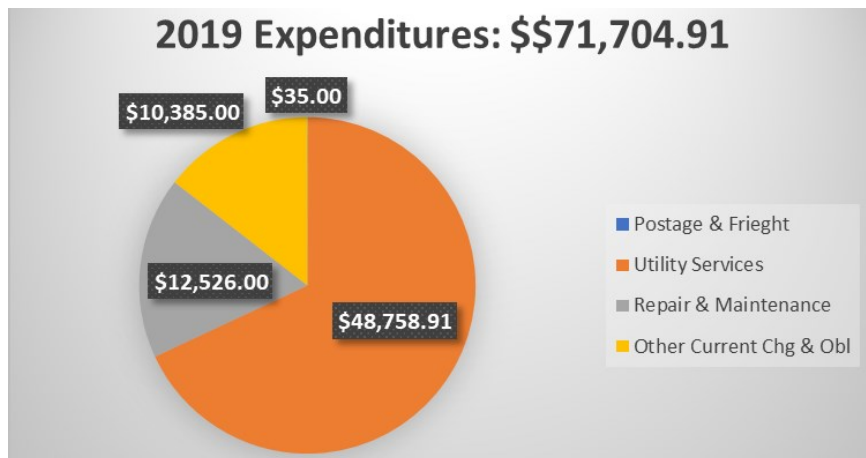
Capital Improvement Projects:

- Sewer Expansion- Planning Stage
- Kupfrin Park Area Drainage
- Pace Boulevard/Tree Planting – Planning Stage



HARMONY PARK AT ENGLEWOOD PARK

⇒Partnering with FDOT and Traffic Department for Traffic Study



New Correctional Facility

The corner of Fairfield Drive and Pace Blvd located within the Englewood CRA District will be the site for the new innovative facility. Construction began early 2018 and has an expected completion date of April 2020.

Pictured Left: Construction stage of the new 720–bed Escambia County Correctional Facility that is being overseen by Whitesell-Green Construction, a Pensacola-based firm.



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Englewood Heights - Ordinance 2000-25 (E)	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	82,010,565	(1)
2.	Base year taxable value in the tax increment area	\$	39,060,076	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	42,950,489	(3)
4.	Prior year Final taxable value in the tax increment area	\$	79,706,428	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	40,646,352	(5)

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SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	32,212,867	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	201,702	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.		
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Ensley

Adopted: **2014**

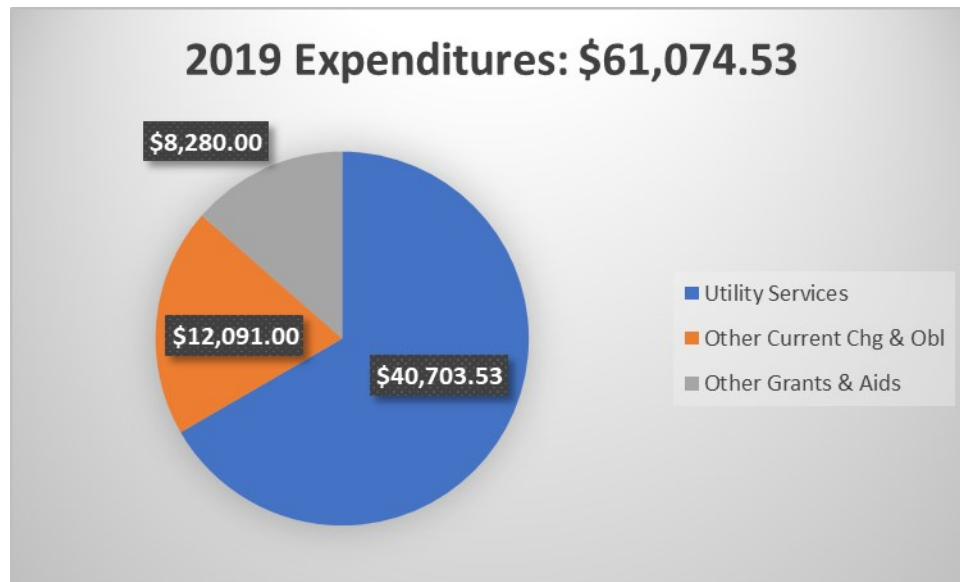
Area: **3.8 Square Miles (2438 acres)**

Commission District: **3**



Capital Improvement Projects:

- Chemstrand Road (South) Sidewalk Improvements, Nine Mile Road to Johnson Avenue – 30% Design plans due Nov 2019, Design anticipated Aug – Sep 2020
- Ensley Beautification – Project bid in 2019, expected to be awarded in Jan 2020





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Ensley (L)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	287,329,830	(1)
2.	Base year taxable value in the tax increment area	\$	219,477,103	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	67,852,727	(3)
4.	Prior year Final taxable value in the tax increment area	\$	267,401,189	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	47,924,086	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	50,889,545	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	237,817	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Oakfield



Adopted: **2014**

Area: **3.6 Square Miles (2293 acres)**

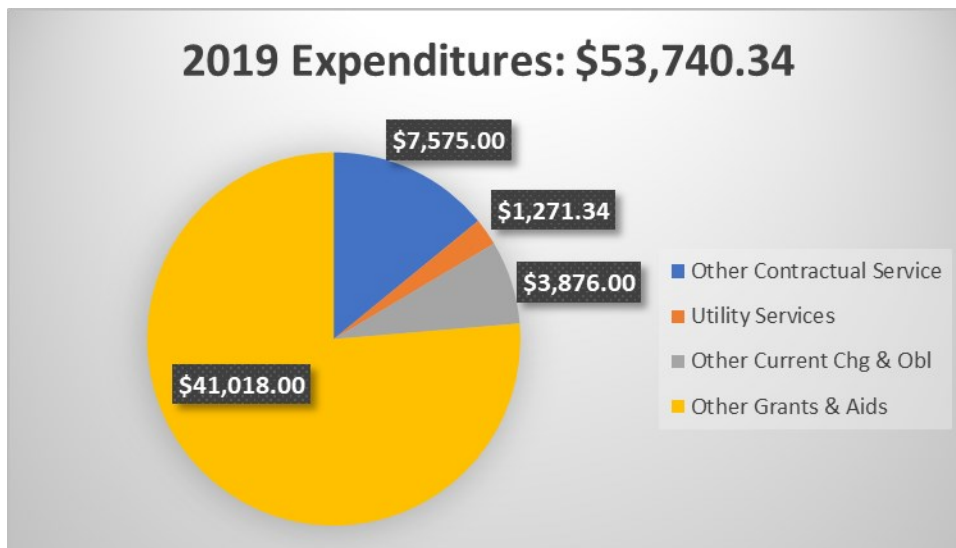
Commission District: **3/4**

Community Outreach:

- Residential Rehab Grant
⇒ Began June 2019

Capital Improvement Projects:

- Oakfield Acres Park
⇒ Pipe railing re-painted, exercise equipment installed, new grills placed by pavilion, and a new larger park sign installed.
- Phase I streetlighting project: 187 LED lights to be installed early 2020
- Phase II streetlight project to begin late 2020.
- Speed bumps to be added to Confederate Dr.
- Sidewalks on both sides of Burgess Rd included in interchange project.





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Oakfield - Ordinance 2017-67 (O)	Base Year : 2017

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	243,133,964	(1)
2.	Base year taxable value in the tax increment area	\$	212,837,907	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	30,296,057	(3)
4.	Prior year Final taxable value in the tax increment area	\$	228,056,467	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	15,218,560	(5)

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	Electronically Certified by Property Appraiser	6/28/2019 8:40 AM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	22,722,043	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	75,520	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
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Palafox

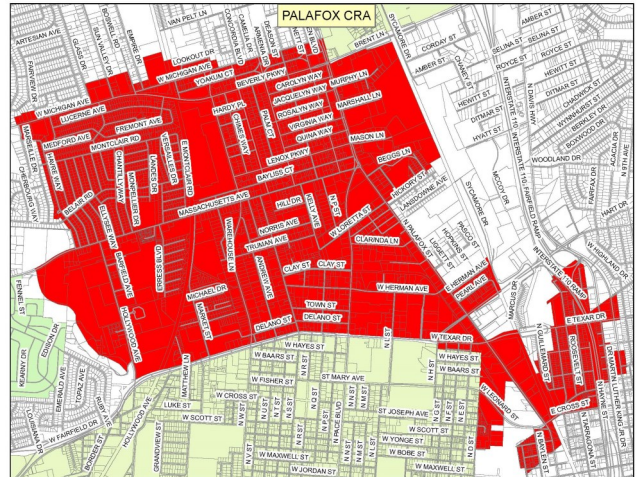
Adopted: **2000**

Area: **3.6 Square Miles (2333 acres)**

Commission District:: **3**

Neighborhood Group(s):

- **Bell Acres Neighborhood Watch**
- **Montclair Homeowners Association**
- **Brentwood Park Neighborhood Watch**

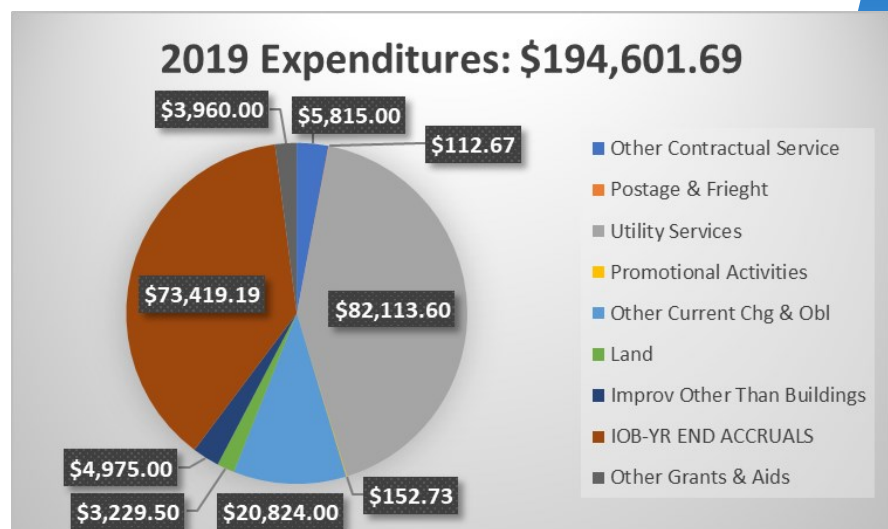


Capital Improvement Projects:

- Brentwood & Westernmark Park Security Cameras Installation- In Progress
- Sidewalks
 - ⇒ Erress Boulevard- Complete
 - ⇒ Diego Circle- Complete
 - ⇒ Chantilly Way- Complete
- Erress Boulevard and Diego Circle Blighted Projects
 - ⇒ Erress Boulevard and Diego Circle Demolition and Lot Abatements – Phase 1
 - ⇒ Acquisition of Properties on Erress Boulevard (54 Lots) & Diego Circle (92 Lots)
 - Phase 1– Acquired 17 lots



DIEGO CIRCLE SIDEWALK PROJECT





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox - Ordinance 2000-17 (P)	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	53,272,815	(1)
2.	Base year taxable value in the tax increment area	\$	26,879,304	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	26,393,511	(3)
4.	Prior year Final taxable value in the tax increment area	\$	49,889,256	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	23,009,952	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	19,795,133	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	114,184	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Annex - Ordinance 2001-21 (Q)	Base Year : 2001

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	25,699,835	(1)
2.	Base year taxable value in the tax increment area	\$	14,425,480	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	11,274,355	(3)
4.	Prior year Final taxable value in the tax increment area	\$	24,120,258	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	9,694,778	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	8,455,766	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	48,109	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Expansion - Ordinance 2003-56 (R)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	121,910,180	(1)
2.	Base year taxable value in the tax increment area	\$	65,169,925	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	56,740,255	(3)
4.	Prior year Final taxable value in the tax increment area	\$	113,238,649	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	48,068,724	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	42,555,191	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	238,535	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Expansion 2 (M)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	33,874,940	(1)
2.	Base year taxable value in the tax increment area	\$	30,188,564	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	3,686,376	(3)
4.	Prior year Final taxable value in the tax increment area	\$	32,131,626	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	1,943,062	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2019 8:40 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	2,764,782	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	9,642	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/19/2019 3:38 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		Contact Name and Contact Title : STEPHAN HALL, BUDGET MANAGER	
	Mailing Address : P.O. BOX 1591		Physical Address : 221 PALAFOX PLACE	
City, State, Zip : PENSACOLA, FL 32591		Phone Number : 8505954960	Fax Number : 8505954810	

Warrington

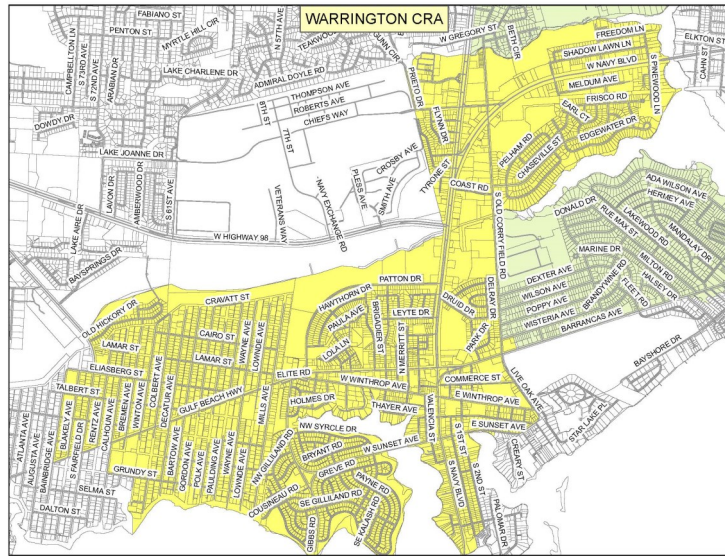
Adopted: 1997

Area: 3.6 Square Miles (2289 acres)

Commission District: 2

Neighborhood Group(s):

- Holmes Estates Neighborhood Watch
- Bayou Davenport Neighborhood Watch Enhancement
- Edgewater Homeowners' Association & Neighborhood Watch
- Warrington Neighborhood Watch
- Warrington Revitalization Committee

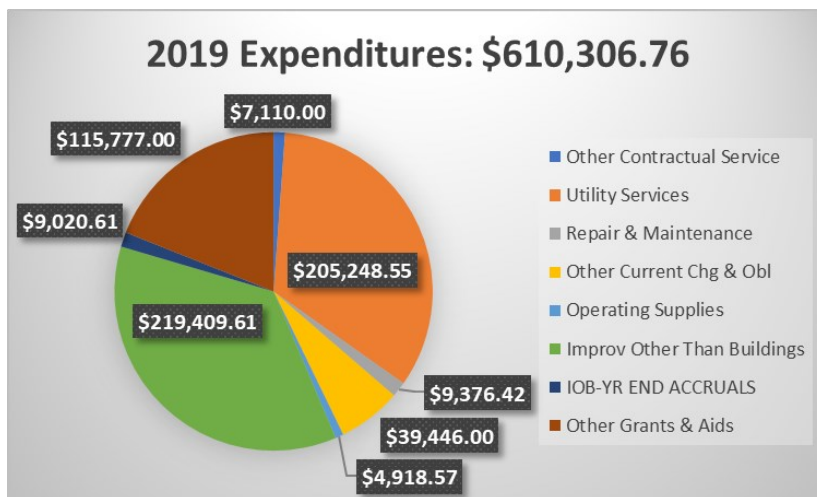


Capital Improvement Projects:

- Beach Haven NE Zone Drainage and Sewer Phase 1 – completion expected Jan 2020
- Gulf Beach Highway Intersection Improvement, Patton Drive and Sunset Avenue – Design complete, seeking funding options
- Navy Blvd Access Management and Corridor Beautification Project – PD&E complete Oct 2018, ROW and construction remains unfunded.

South Old Corry Field Rd Improvements (Bridge Replacement, Sidewalk & Drainage) – Construction 92% complete. Decorative street lights will be installed in February.

- Glenn Key Boardwalk Repair – Construction 92% complete





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Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington - Ordinance 96-9 96-23 (W)	Base Year : 1996

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	203,133,214	(1)
2.	Base year taxable value in the tax increment area	\$	82,564,590	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	120,568,624	(3)
4.	Prior year Final taxable value in the tax increment area	\$	187,443,577	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	104,878,987	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	90,426,468	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	520,449	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington Annex - Ordinance 2002-15 (X)	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	84,535,020	(1)
2.	Base year taxable value in the tax increment area	\$	31,096,470	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	53,438,550	(3)
4.	Prior year Final taxable value in the tax increment area	\$	79,195,893	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	48,099,423	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	40,078,913	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	238,687	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		0.00 %	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington Annex 3 - Ordinance 98-55 (S)	Base Year : 1998

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	3,747,619	(1)
2.	Base year taxable value in the tax increment area	\$	69,920	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	3,677,699	(3)
4.	Prior year Final taxable value in the tax increment area	\$	2,041,029	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	1,971,109	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	2,758,274	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	9,781	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

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Safe Neighborhood Program



The Safe Neighborhood Program is a crime prevention initiative designed to help neighborhoods in Escambia County address issues that are causing a decline in physical quality, social quality and general livability. The program works with residents to take control of their neighborhoods and reduce crime and blight in designated areas.

There are **11 active safe neighborhood designations:**

- Avondale Neighborhood
- Crescent Lake Neighborhood
- Atwood/Northcross Neighborhood
- Montclair Neighborhood
- Mayfair Neighborhood
- Carriage Hills Neighborhood
- Myrtle Grove Neighborhood
- Cantonment Neighborhood
- Lincoln Park Neighborhood
- Wedgewood Neighborhood
- Westernmark Neighborhood



Neighborhood Clean-ups

Neighborhood cleanups remove debris from designated areas. Residents take advantage of the neighborhood cleanup by placing large amounts of yard trash, bulk waste, tires, and household hazardous waste on the curb for pickup.

- **10** Neighborhood Clean Ups within the CRA and SN areas were provided removing **117 tons** of bulk & yard waste, and **1580** of tires which weighed close to **40,000 pounds**. Total expended was **\$16,603.58** using TIF and Safe Neighborhood funds.

Streetlight Projects

CRA installed **412** LED streetlights within the Brownsville redevelopment areas to provide safety for the community and pedestrians. Total amount expended was **\$24,000** funded through TIF, SN, and CDBG.

COMMUNITY OUTREACH EVENTS

ESCAMBIA CARES

ESCAMBIA CARES RESOURCES expo will have a hurricane preparedness theme in partnership with the Escambia County Be Ready Alliance Coordinating for Emergencies, or BRACE, providing attendees with valuable, life-saving information about how to be better equipped for hurricanes and other emergencies. This event drew over 500 attendees and over 50 vendors.

The Escambia Cares Community Resource Expo will also feature free food, free health assessments and vision testing, music, children's activities, and information about a variety of services available throughout the county and community organizations. Featured services include those related to neighborhood safety, housing programs, employment opportunities, healthcare, education and



Commissioner Lumon J. May and County Administrator Janice Gilley supporting the community .



Commissioner Lumon J. May

Annual Christmas Youth Extravaganza Event

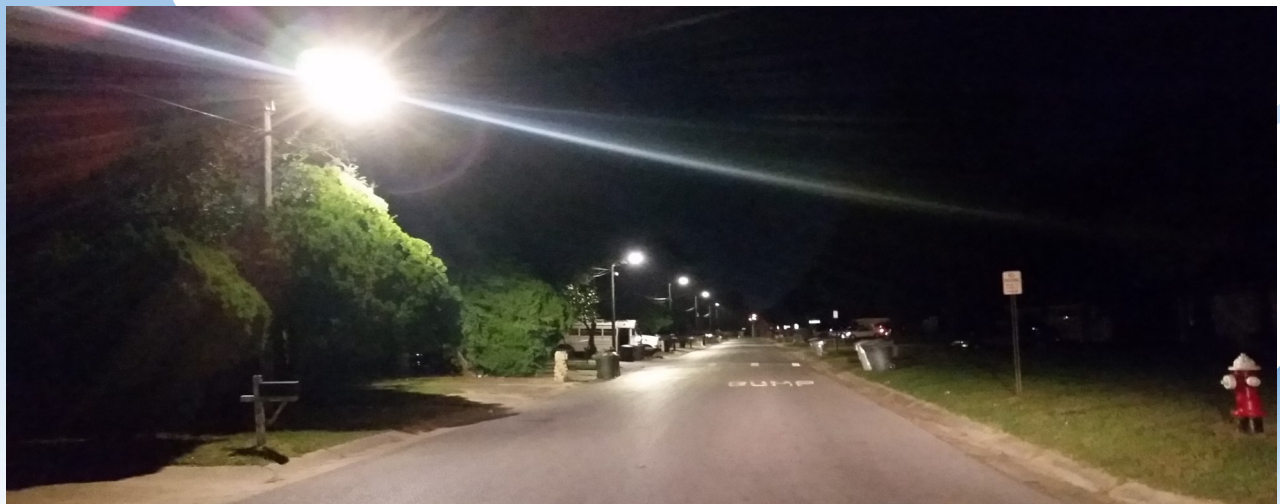
Escambia County and District 3 Commissioner Lumon May held their third annual Holiday Youth Extravaganza on Dec. 13, 2019 featuring singing, dancing, giveaway for the community to enjoy. The event took place at the Brownsville Community Center, located at 3200 W. De Soto St.

Youth participated in exploiting their talents through singing, dancing, rapping, drama, theatre, and instrumentalists before a huge audience of 500 attendees.

Escambia County's Holiday Youth Extravaganza is always free and open to the public, and everyone is welcome to attend this fun, festive event. Some of the great items raffled in the giveaways were bikes, video game systems, gift cards, dolls, fruits baskets and so much more.

UPCOMING 2020 PROJECTS

- Streetlighting Projects:
 - ⇒Oakfield Phase I: 187 LED Streetlights scheduled for installation early 2020
 - ⇒Oakfield Phase II: 245 LED Streetlights scheduled for installation late 2020
 - ⇒North Street Lighting in Warrington CRA
- Income Income-Based Roof Program:
 - ⇒This program provides roof replacement services to income qualifying homeowners located in Escambia County's designated CRA's for damaged and/or leaking roofs to eliminate blight and improve health and safety.
- **TIF Funding: \$202,536**
- Erress Boulevard and Diego Circle Blighted Projects - Phase 1:
 - ⇒The title search, acquisition, and demolition of **38** properties encumbers a cost of **\$1,257,800** funded through CDBG, LOST, SN and TIF.
- Sewer and Sidewalk Additions:
 - ⇒West Lee Street sewer and sidewalk to services approximately 490 households
 - ⇒Avery Street Sidewalks
 - ⇒Chantilly Way Sidewalks
 - ⇒Limoges Drive Sidewalks
 - ⇒Landes Drive Sidewalks
 - ⇒Beach Haven Sidewalks
- Pedestrian Safety Design Plan
 - ⇒Proposed road improvements to begin Fall 2020. This project will take place on W. Cervantes St. from W Street to Green Street.
- Infill Housing Project
 - ⇒ Provide Workforce housing partnering with Community Housing Development Organizations (CHDO) on county-owned lots.





www.myescambia.com

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