



ANNUAL REPORT 2020

Escambia County
Community Redevelopment Agency

OVERVIEW

CRA MISSION

Revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development, and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, Oakfield, and Warrington. CRA responsibilities include writing and implementing redevelopment plans, administering commercial and residential grant programs, providing project management for capital improvement projects and encouraging infill reinvestment and acquisition, while also administering the Brownfield Redevelopment Program and Safe Neighborhood Program.

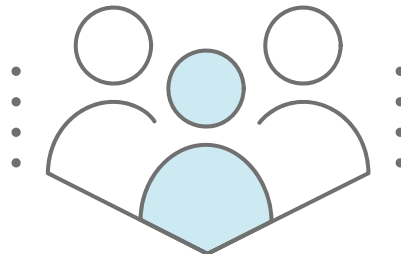
CRA REPORTING

This report must include the following information:

(a) The most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8). If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit report on its website within 45 days after completion.

(b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:

1. Total number of projects started and completed and the estimated cost for each project.
2. Total expenditures from the redevelopment trust fund.
3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.
4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.
5. Total amount expended for affordable housing for low-income and middle-income residents.



INTRODUCTION OF CRA BOARD MEMBERS

The county is governed by the Escambia Board of County Commissioners. These five Commissioners also serve as the Community Redevelopment Agency Board.



LUMON MAY
CRA CHAIRMAN



ROBERT BENDER
BCC CHAIRMAN



JEFF BERGOSH



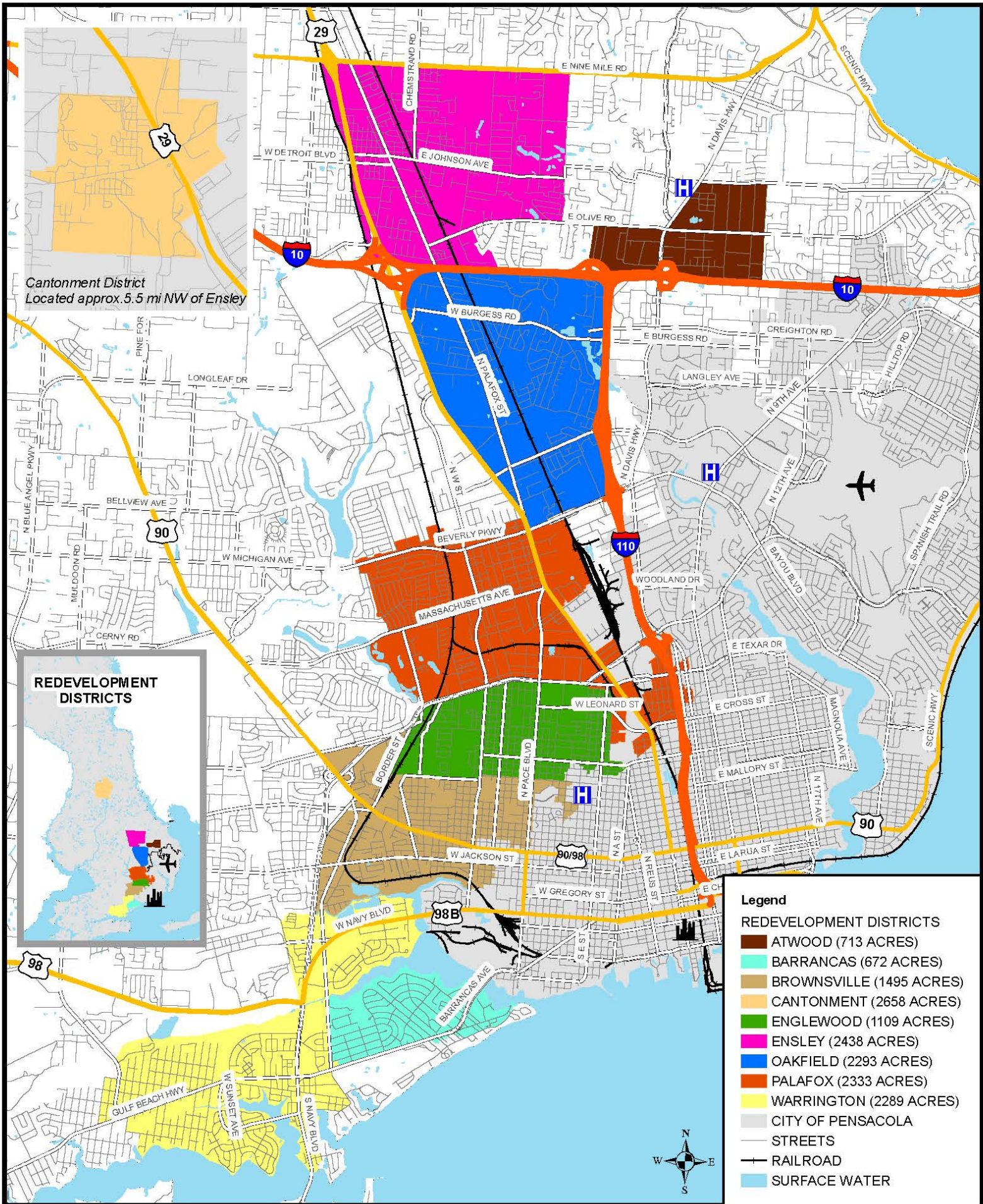
STEVEN BARRY



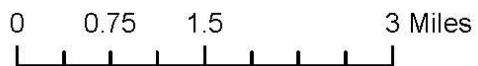
DOUG UNDERHILL

Escambia County is divided into five districts with one county commissioner elected from each district to serve a four-year term as the legislative and policy-setting body of Escambia County as established under Section 125 of the Florida Statutes. Commissioners are chosen in partisan elections by voters from the districts in which they live. The board duties include, but are not limited to:

- Adopting, reviewing, and adjusting the annual county budget and authorizing expenditures.
- Setting and authorizing the levy and collection of county-wide property taxes. This does not include school board, water and municipal millage rates.
- Establishing policies and procedures for county departments to meet county goals.
- Appointing the county administrator, county attorney, and county representatives to other governmental boards or committees.
- Adopting and ratifying ordinances and resolutions as needed for the enforcement of countywide actions.
- Reviewing the effectiveness of county services and programs as performed by the departments under the board of county commissioners.
- Representing the county on a local, regional, state and federal level.
- Other duties and responsibilities that may be enacted by the federal government, state legislature and governor.
- Board members participated in Code of Ethics training.



COMMUNITY REDEVELOPMENT AREA ESCAMBIA, FL



CRA PROGRAMS & SERVICES

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions. **To remedy these conditions, Escambia County Community Redevelopment Agency provides a variety of programs and services to local residents, property owners, and prospective developers and/or investors which are located (or locating in) Escambia County's nine designated redevelopment districts.**

- **Residential Property Assistance**
 - Residential Rehab Grant
 - Residential Exterior Painting Program
 - Residential Hazardous Tree Program
 - Income Based Roof Program
- **Brownfield Redevelopment Program**
- **Safe Neighborhood Program**
 - Neighborhood Cleanups
 - Streetlight Projects
- **Staff support to local neighborhood and community groups**
- **Technical and financial support for land and economic development projects located within designated areas**
- **Neighborhood Enhancement Projects including infrastructure improvements, ongoing maintenance projects such as lighting, landscaping, and bulk trash pickup and special events**



FISCAL YEAR 2020 ACCOMPLISHMENTS

- **62** Grants awarded, expending **\$234,521** toward Residential Rehab, Tree Trimming, and Painting Programs in the following areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, & Warrington.
- Initiated the Income Based Roof Program (IBRP). The program successfully awarded **2** grants totaling **\$22,475.50**.
- CRA spent **\$30,808** for repair and maintenance within the nine CRA areas for landscape medians, mowing, and beautification projects.
- Roadway streetlights are currently funded by the CRA and Safe Neighborhood Program throughout seven CRA areas (Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, & Warrington) to provide lighting for communities to decrease crime and increase driver and pedestrian safety. Total annual cost to brighten the streets is **\$620,916**.
- This fiscal year, CRA installed an additional **95** LED streetlights in the Warrington redevelopment areas to provide for community and pedestrian safety. Total amount expended was **\$13,795** funded through TIF, SN, and CDBG.
- **5** properties were acquired for the Erress/Diego Blight Reduction Project for **\$64,500**.
- Oakfield Redevelopment District received a new gateway sign.



**TOTAL CRA
EXPENDITURE:
\$2,340,012**

ATWOOD CRA

Adopted: 2015

Area: 1.1 Square miles (713 acres)

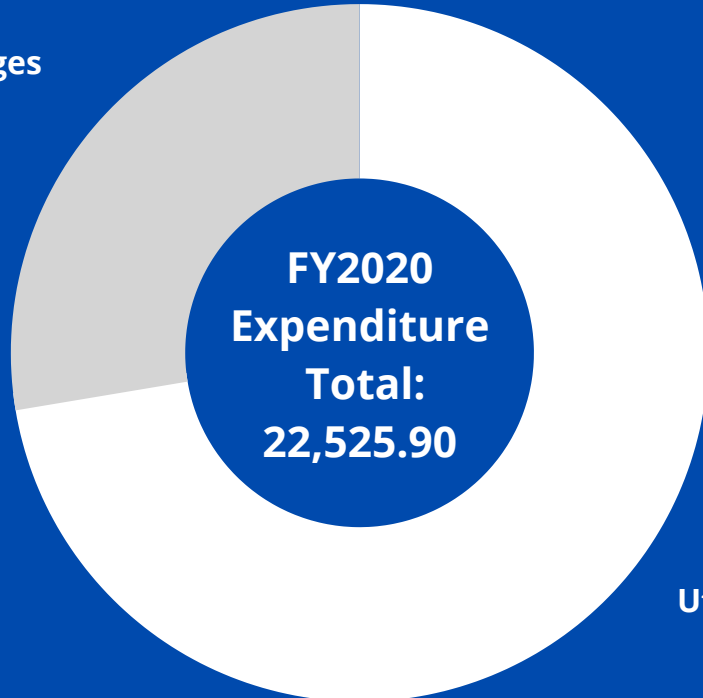
Commission District: 4

Neighborhood Group(s):

- Ferry Pass Neighborhood Watch

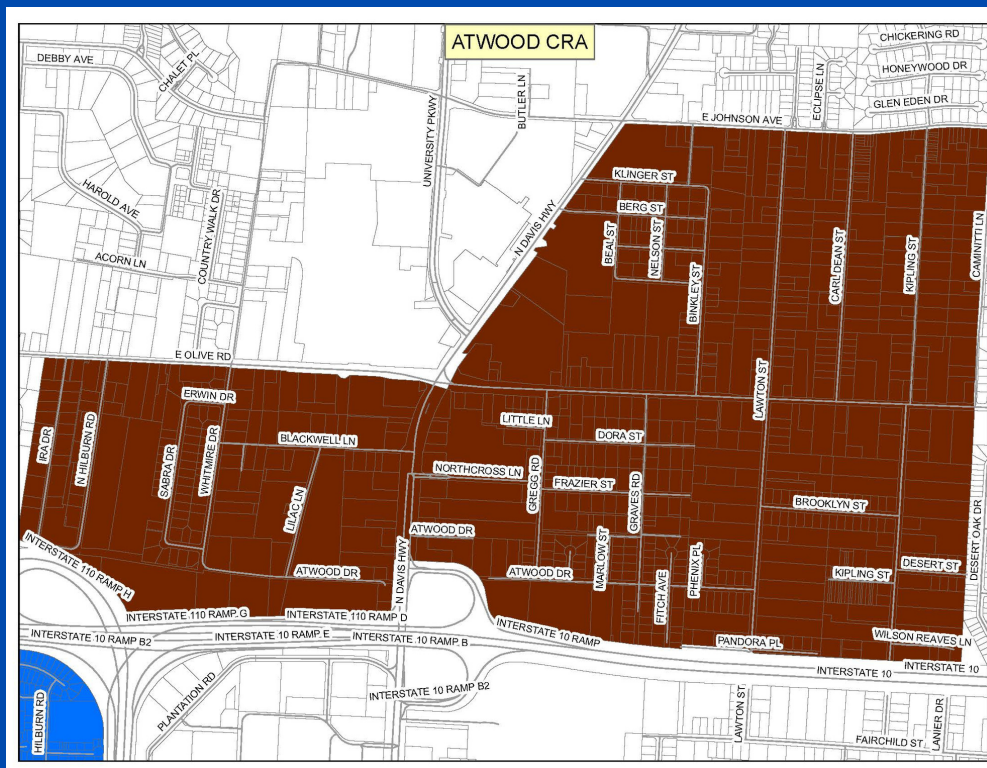


Other Current Charges
27.6%



FY2020
Expenditure
Total:
22,525.90

Utility Services
72.4%





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Atwood (D)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	131,275,126	(1)
2.	Base year taxable value in the tax increment area	\$	98,344,665	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	32,930,461	(3)
4.	Prior year Final taxable value in the tax increment area	\$	123,224,445	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	24,879,780	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	24,697,846	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	124,517	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Atwood Expansion Ordinance 2018-33 (D1)	Base Year : 2018

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	1,763,720	(1)
2.	Base year taxable value in the tax increment area	\$	1,479,817	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	283,903	(3)
4.	Prior year Final taxable value in the tax increment area	\$	1,481,779	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	1,962	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	212,927	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	10	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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BARRANCAS CRA

Adopted: 2002

Area: 1.1 Square Miles (672 acres)

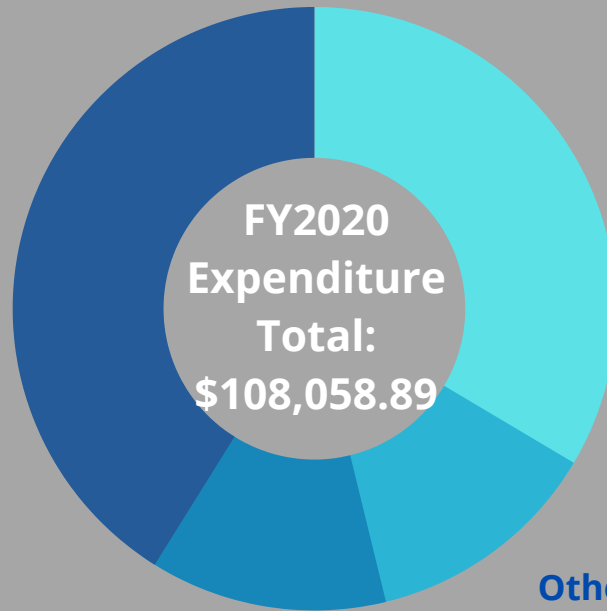
Commission District: 2

Neighborhood Group(s):

- Barrancas Community Improvement Association
- Bayou Chico Association

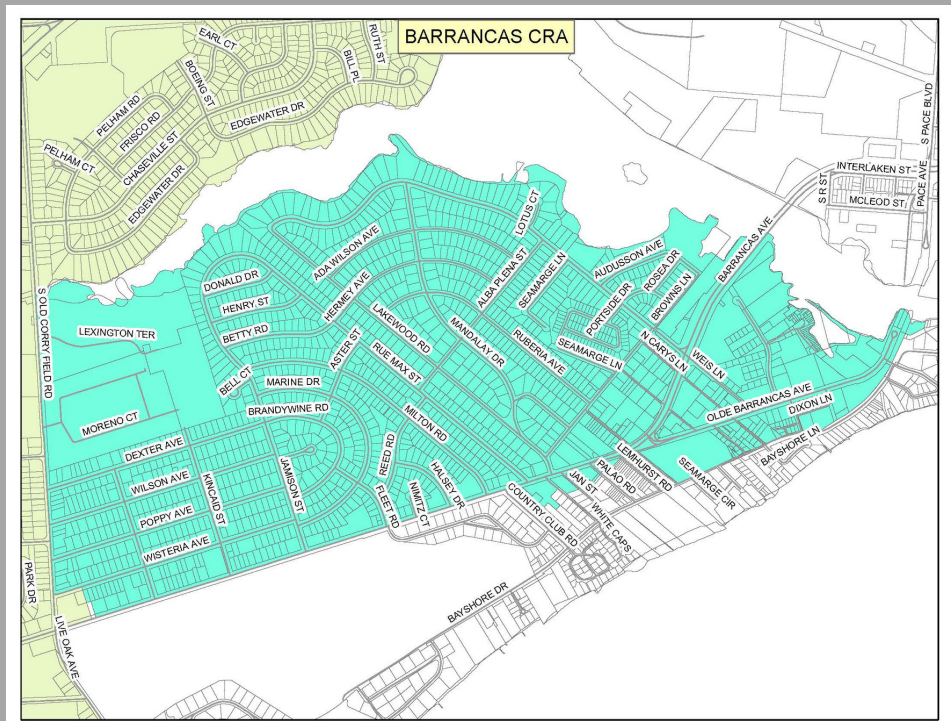
Other Grants and Aids
41.1%

Utility Services
33.5%



Other Current Charges
12.7%

Repair and Maintenance
12.7%





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Barrancas - Ordinance 2002-41 (Y)	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	94,698,500	(1)
2.	Base year taxable value in the tax increment area	\$	33,754,637	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	60,943,863	(3)
4.	Prior year Final taxable value in the tax increment area	\$	89,058,602	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	55,303,965	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	45,707,897	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	273,493	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Brownsville - Ordinance 97-53 (B)	Base Year : 1997

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	121,745,113	(1)
2.	Base year taxable value in the tax increment area	\$	47,228,890	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	74,516,223	(3)
4.	Prior year Final taxable value in the tax increment area	\$	117,176,940	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	69,948,050	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	55,887,167	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	348,176	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Brownsville Annex - Ordinance 2003-43 (A)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	27,836,424	(1)
2.	Base year taxable value in the tax increment area	\$	20,748,025	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	7,088,399	(3)
4.	Prior year Final taxable value in the tax increment area	\$	26,666,524	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	5,918,499	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	5,316,299	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	29,003	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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CANTONMENT CRA

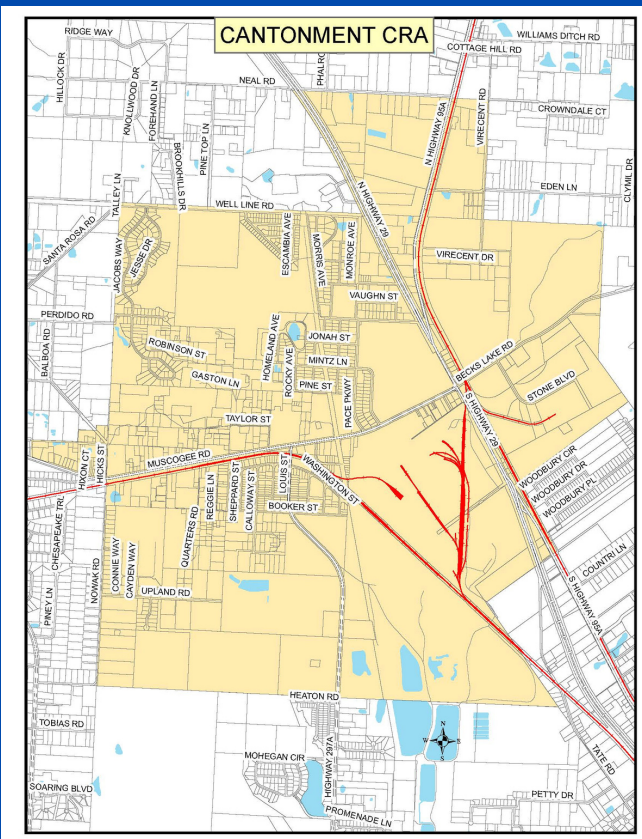
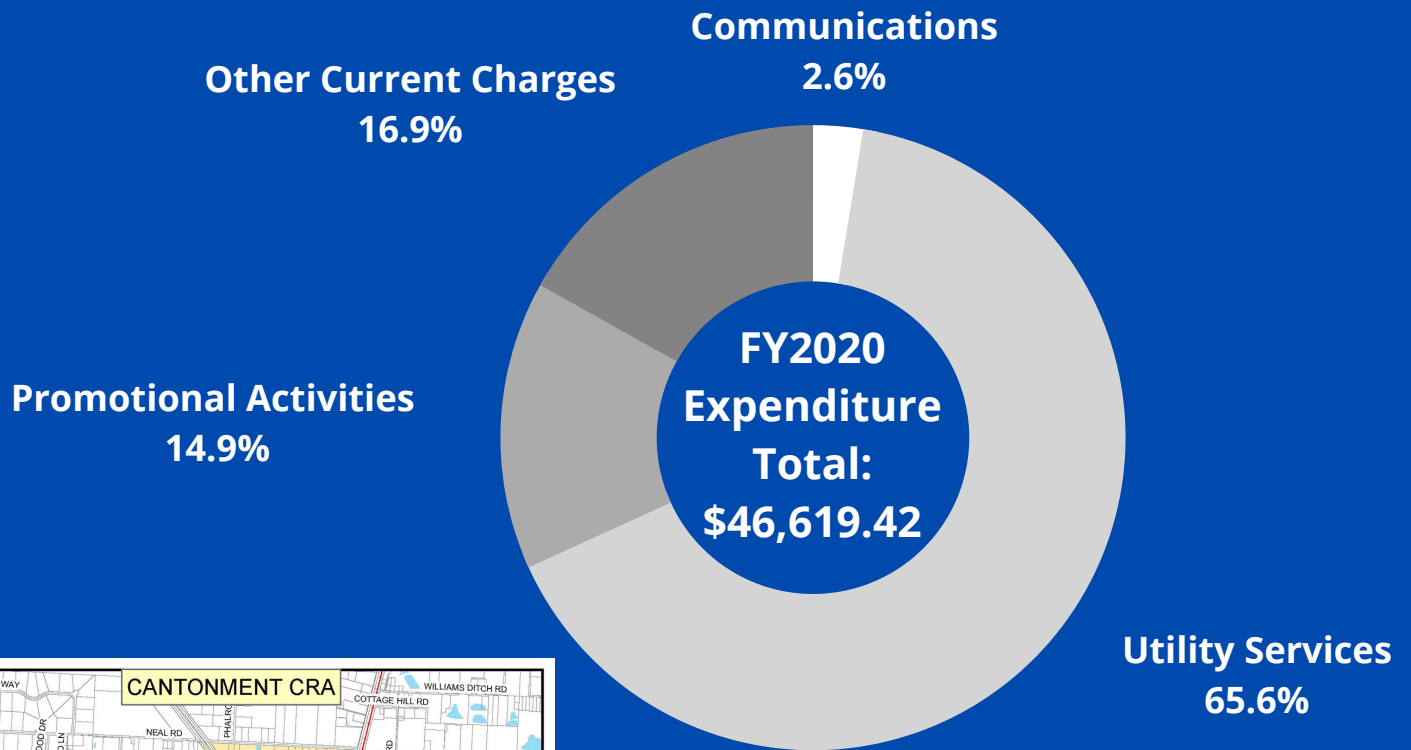
Adopted: 2010

Area: 4.1 Square Miles (2658 acres)

Commission District:: 5

Neighborhood Groups:

- Cantonment Improvement Committee





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Cantonment - C	Base Year : 2013

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	123,893,134	(1)
2.	Base year taxable value in the tax increment area	\$	79,259,449	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	44,633,685	(3)
4.	Prior year Final taxable value in the tax increment area	\$	105,611,843	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	26,352,394	(5)

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6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	33,475,264	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	147,559	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Cantonment Exp 1 (C1)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	1,138,234	(1)
2.	Base year taxable value in the tax increment area	\$	844,124	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	294,110	(3)
4.	Prior year Final taxable value in the tax increment area	\$	1,072,604	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	228,480	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	220,583	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	1,144	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :

ENGLEWOOD CRA

Adopted: 2000

Area: 1.7 Square Miles (1109 acres)

Commission District: 3

Neighborhood Groups:

- Englewood Neighborhood Improvement Corporation
- Gary Circle Neighborhood Watch
- Kupfrian Park Neighborhood Watch

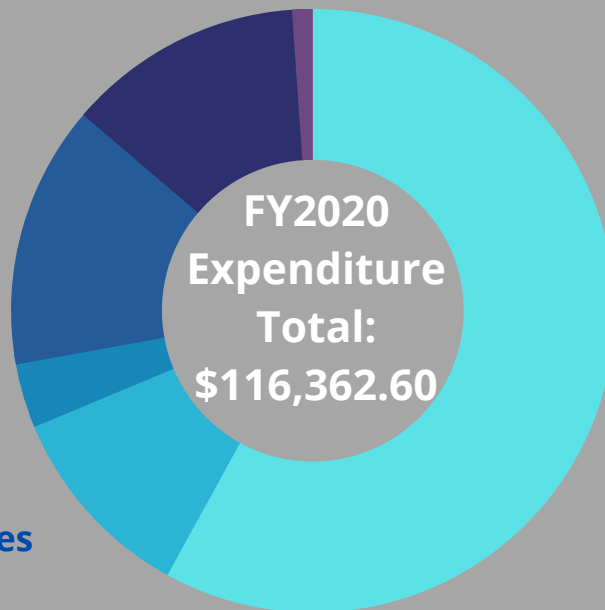
Improvements Other Than Buildings

12.7%

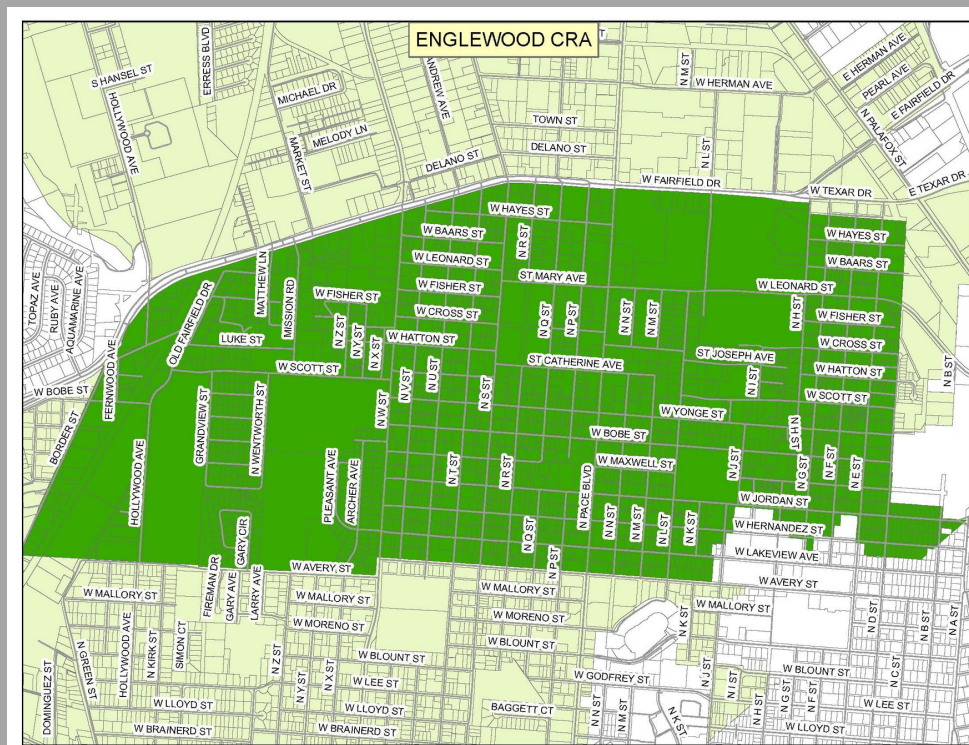
Other Grants and Aids
14.1%

Repair and Maintenance
3.4%

Other Current Charges
10.7%



Utility Services
58%





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Englewood Heights - Ordinance 2000-25 (E)	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	85,606,080	(1)
2.	Base year taxable value in the tax increment area	\$	39,060,076	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	46,546,004	(3)
4.	Prior year Final taxable value in the tax increment area	\$	81,263,796	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	42,203,720	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	34,909,503	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	213,136	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

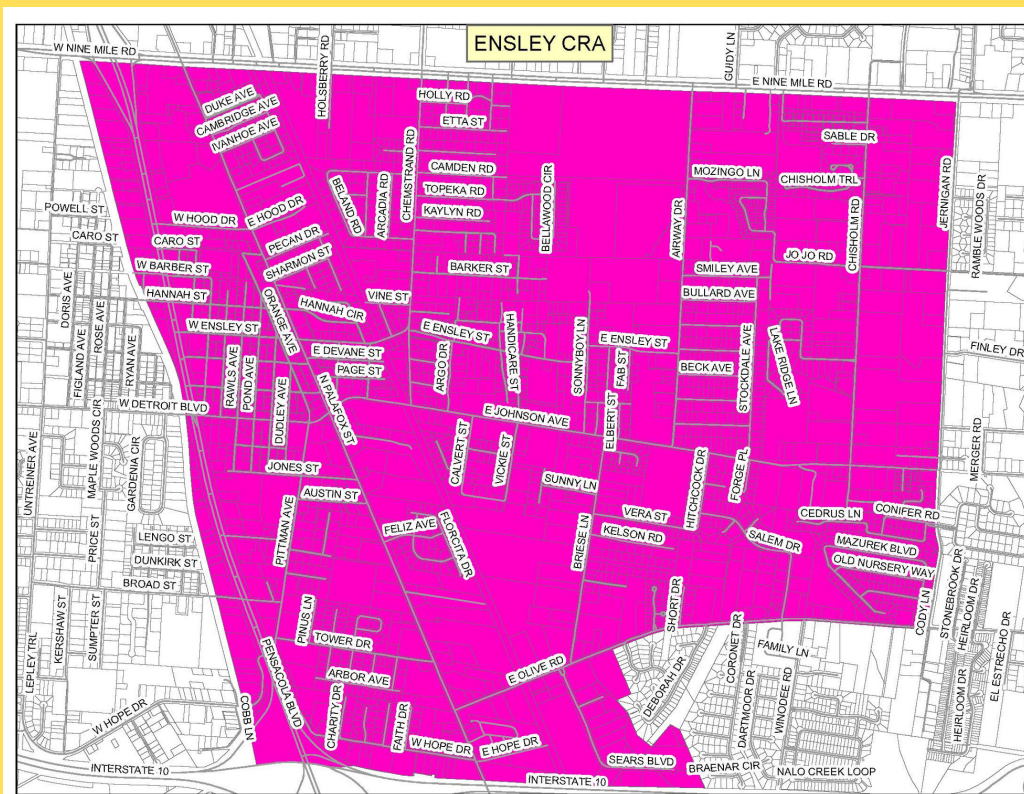
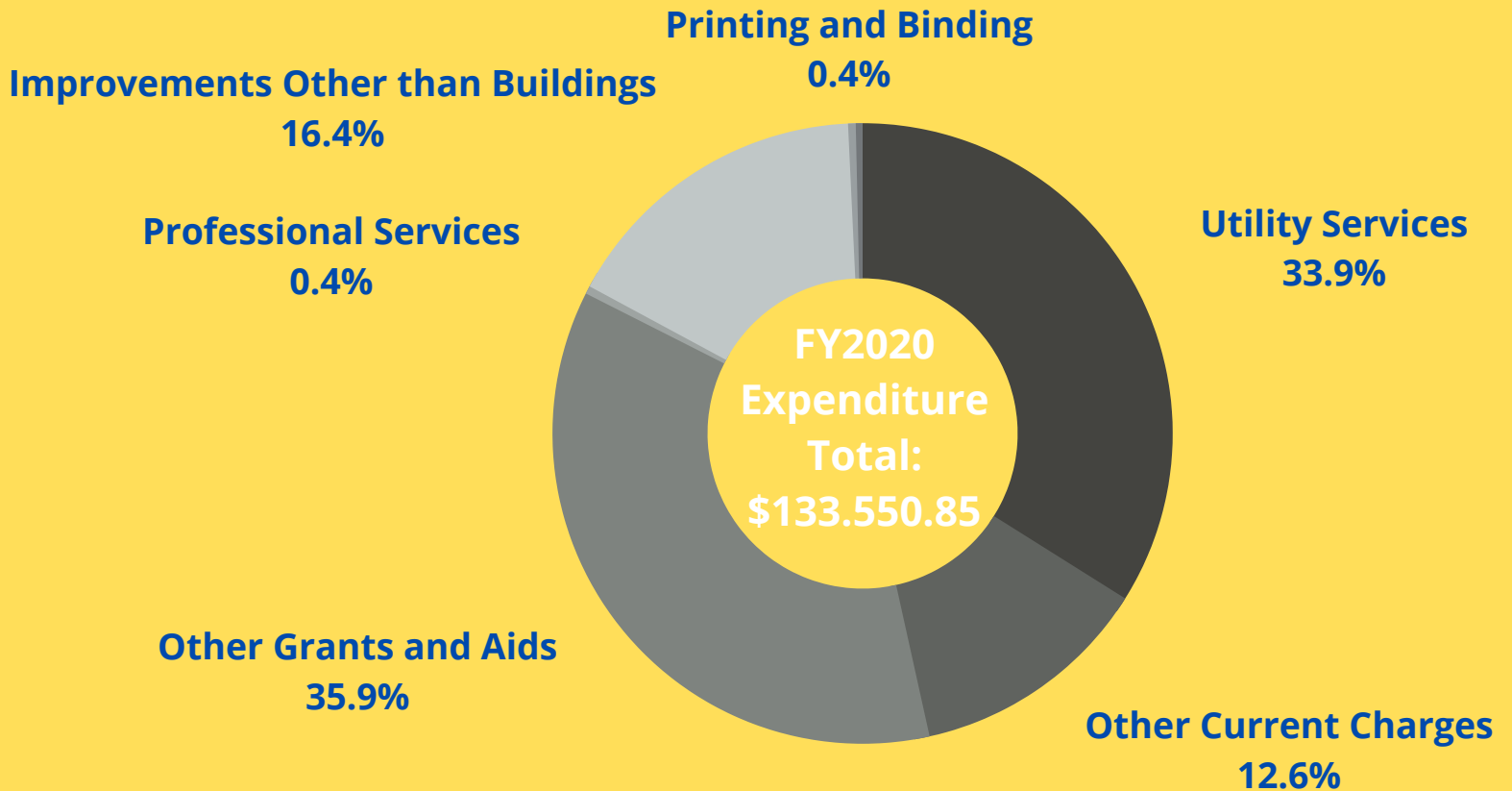
S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :

ENSLEY CRA

Adopted: 2014

Area: 3.8 Square Miles (2438 acres)

- Commission District: 3





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Ensley (L)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	336,397,839	(1)
2.	Base year taxable value in the tax increment area	\$	219,477,103	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	116,920,736	(3)
4.	Prior year Final taxable value in the tax increment area	\$	286,320,947	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	66,843,844	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	87,690,552	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	336,711	(6c)

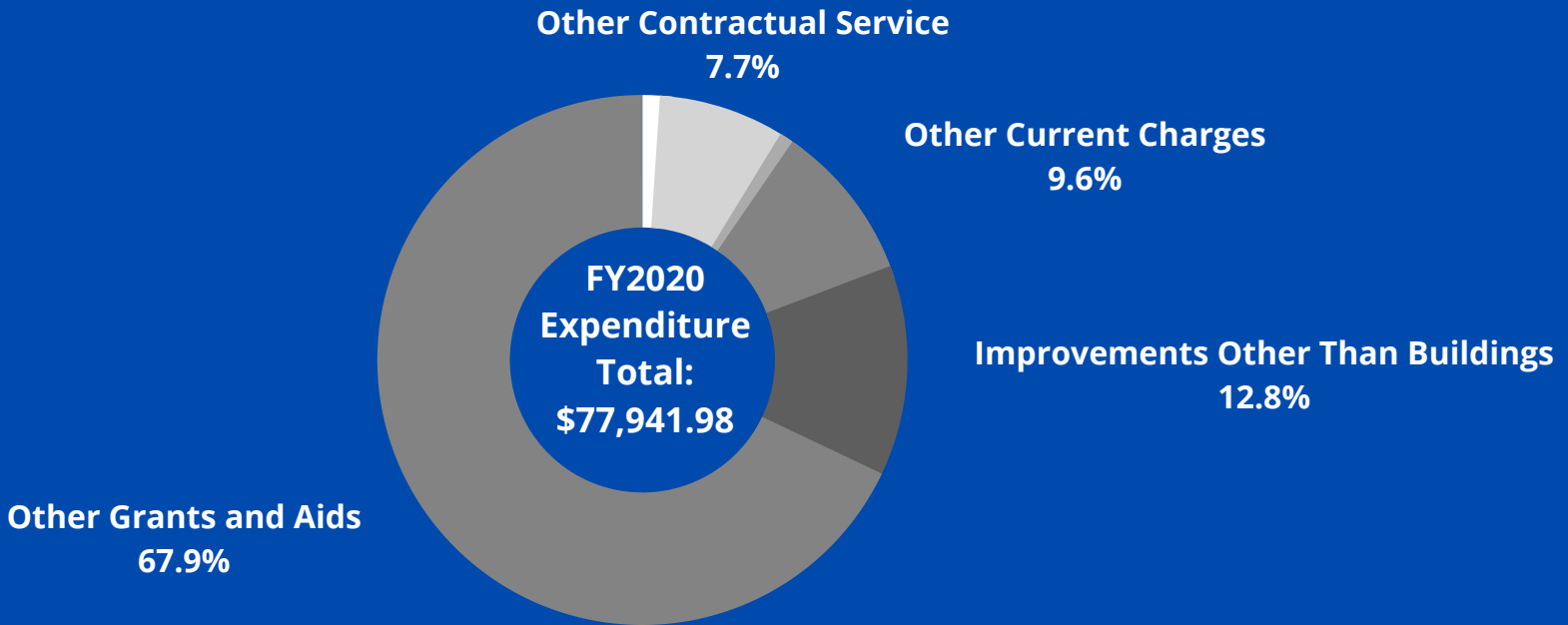
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :

OAKFIELD CRA

Adopted: 2014
Area: 3.6 Square Miles (2293 acres)
Commission District: 3/4





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Oakfield - Ordinance 2017-67 (O)	Base Year : 2017

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	261,876,169	(1)
2.	Base year taxable value in the tax increment area	\$	212,837,907	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	49,038,262	(3)
4.	Prior year Final taxable value in the tax increment area	\$	243,357,298	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	30,519,391	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	36,778,697	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	150,340	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	Fax Number :	8505954960 8505954810



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox - Ordinance 2000-17 (P)	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	56,405,986	(1)
2.	Base year taxable value in the tax increment area	\$	26,879,304	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	29,526,682	(3)
4.	Prior year Final taxable value in the tax increment area	\$	53,251,069	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	26,371,765	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	22,145,012	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	130,974	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	Fax Number :	8505954960 8505954810



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Annex - Ordinance 2001-21 (Q)	Base Year : 2001

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	25,502,995	(1)
2.	Base year taxable value in the tax increment area	\$	14,425,480	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	11,077,515	(3)
4.	Prior year Final taxable value in the tax increment area	\$	24,582,334	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	10,156,854	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	8,308,136	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	55,948	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	Fax Number :	8505954960 8505954810



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Expansion - Ordinance 2003-56 (R)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	129,827,961	(1)
2.	Base year taxable value in the tax increment area	\$	65,169,925	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	64,658,036	(3)
4.	Prior year Final taxable value in the tax increment area	\$	121,293,854	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	56,123,929	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	48,493,527	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	281,566	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
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	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	8505954960	Fax Number :



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Palafox Expansion 2 (M)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	35,151,023	(1)
2.	Base year taxable value in the tax increment area	\$	30,188,564	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	4,962,459	(3)
4.	Prior year Final taxable value in the tax increment area	\$	33,716,270	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	3,527,706	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/26/2020 1:44 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	3,721,844	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	18,293	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

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WARRINGTON CRA

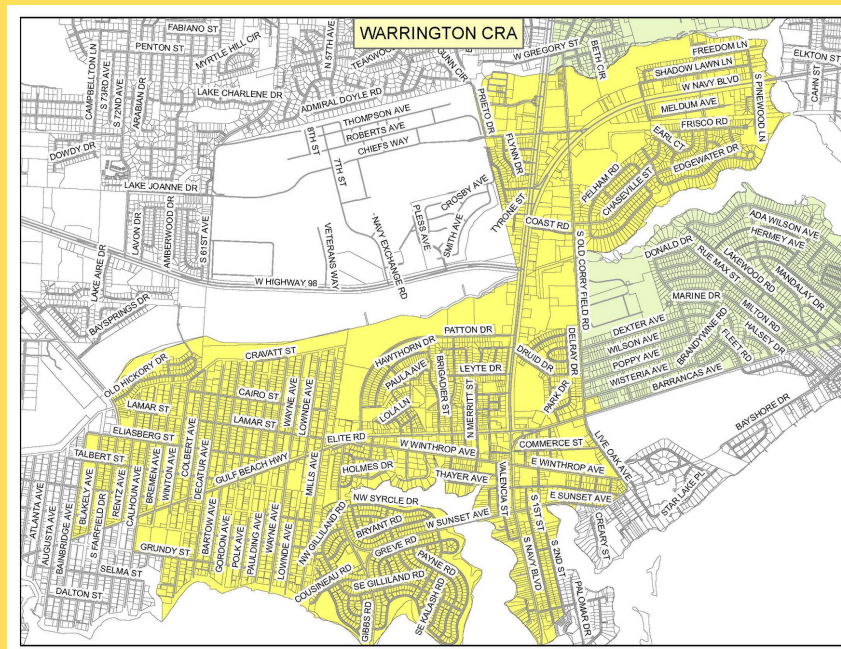
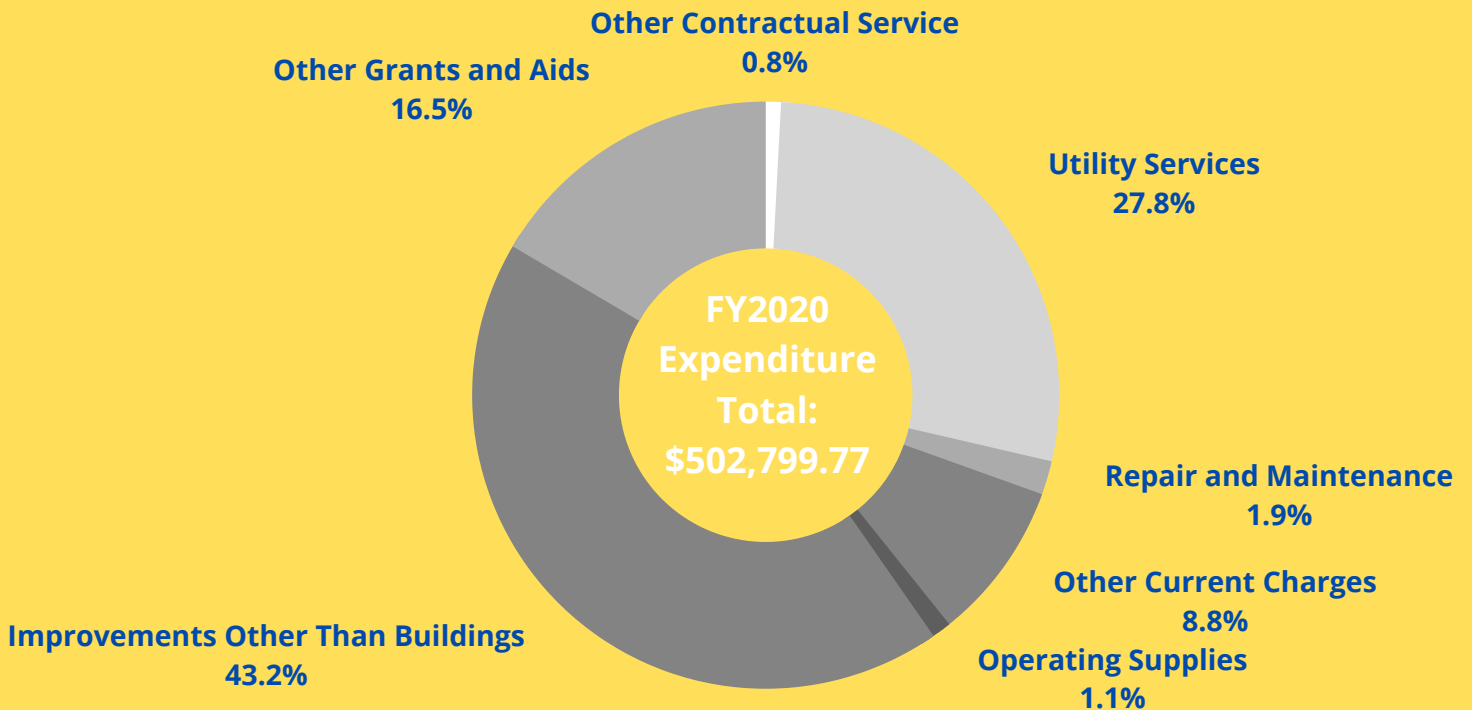
Adopted: 1997

Area: 3.6 Square Miles (2289 acres)

Commission District: 2

Neighborhood Group(s):

- Holmes Estates Neighborhood Watch
- Bayou Davenport Neighborhood Watch Enhancement
- Edgewater Homeowners' Association & Neighborhood Watch
- Warrington Neighborhood Watch
- Warrington Revitalization Committee





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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington - Ordinance 96-9 96-23 (W)	Base Year : 1996

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	211,488,732	(1)
2.	Base year taxable value in the tax increment area	\$	82,564,590	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	128,924,142	(3)
4.	Prior year Final taxable value in the tax increment area	\$	196,377,105	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	113,812,515	(5)

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SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	96,693,107	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	598,307	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/16/2020 1:05 PM	
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title :	Amber McClure, Chief Budget Officer	
	Mailing Address : P.O. BOX 1591	Physical Address :	221 PALAFOX PLACE	
	City, State, Zip : PENSACOLA, FL 32591	Phone Number :	Fax Number :	8505954960 8505954810



Reset Form

Print Form

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington Annex - Ordinance 2002-15 (X)	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	90,866,881	(1)
2.	Base year taxable value in the tax increment area	\$	31,096,470	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	59,770,411	(3)
4.	Prior year Final taxable value in the tax increment area	\$	84,546,908	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	53,450,438	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2020 1:44 PM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	44,827,808	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	265,182	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date : 7/16/2020 1:05 PM		
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title : Amber McClure, Chief Budget Officer		
	Mailing Address : P.O. BOX 1591	Physical Address : 221 PALAFOX PLACE		
	City, State, Zip : PENSACOLA, FL 32591	Phone Number : 8505954960	Fax Number : 8505954810	



Reset Form

Print Form

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : ESCAMBIA
Principal Authority : ESCAMBIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC
Community Redevelopment Area : Warrington Annex 3 - Ordinance 98-55 (S)	Base Year : 1998

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	4,019,456	(1)
2.	Base year taxable value in the tax increment area	\$	69,920	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	3,949,536	(3)
4.	Prior year Final taxable value in the tax increment area	\$	3,747,619	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	3,677,699	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2020 1:44 PM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	2,962,152	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	18,250	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date : 7/16/2020 1:05 PM		
	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	Contact Name and Contact Title : Amber McClure, Chief Budget Officer		
	Mailing Address : P.O. BOX 1591	Physical Address : 221 PALAFOX PLACE		
	City, State, Zip : PENSACOLA, FL 32591	Phone Number : 8505954960	Fax Number : 8505954810	

SAFE NEIGHBORHOOD PROGRAM

The Safe Neighborhood Program is a crime prevention initiative designed to help neighborhoods in Escambia County address issues that are causing a decline in physical quality, social quality and general livability. The program works with residents to take control of their neighborhoods and reduce crime and blight in designated areas.

11

DESIGNATED SAFE NEIGHBORHOODS



NEIGHBORHOOD CLEAN-UPS

253

TONS OF DEBRIS REMOVED

Neighborhood cleanups remove debris from designated areas. Residents take advantage of the neighborhood cleanup by placing large amounts of yard trash, bulk waste, tires, and household hazardous waste on the curb for pickup.

17 Neighborhood Clean Ups within the CRA and SN areas were provided removing 191 tons of bulk & yard waste, and 62 tons of tires which weighed close to 506,000 pounds. Total expended was \$36,205 using TIF and Safe Neighborhood funds.

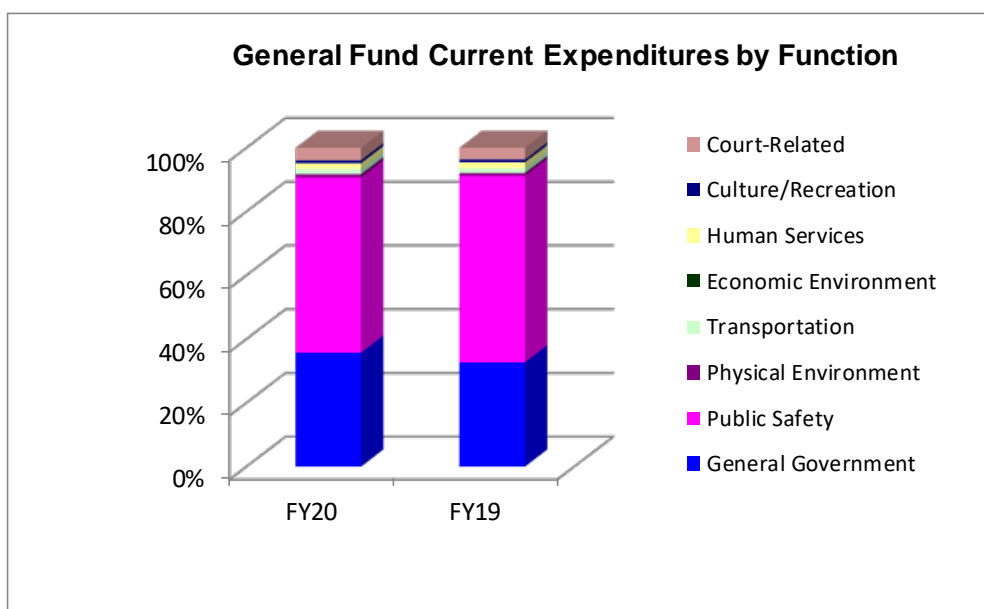
CRA CAFR REPORT

Provided by the Clerk of Court

2022

- While there was an overall decrease in expenditures and transfers out over fiscal year 2019; increases in General Government were due primarily from operational costs for insurance, Medicaid, and state detention cost sharing programs; and capital costs for improvements. Public safety's overall decrease was attributable to costs associated with pandemic related reimbursable cost; additionally Public Safety increases were primarily due to increased cost associated with detention and operating expenditures and costs of debris removal, and increased transfers for the Sheriff and road prison. Transportation decreased primarily due to the timing of road and infrastructure projects. Economic Environment decreased due to tourism related decreases, and project delays for capital costs for improvements. Human Services increased for Covid-19 cost and Cares Act relief efforts. Physical environment increased slightly; while culture and recreation capital improvement expenditures during the current fiscal year.

The following graph displays the General Fund's current expenditures by function for FY20 and FY19 (it does not include debt service or other financing uses).



The Disaster Recovery Fund was established to account for the costs and related funding assistance from state and federal sources for hurricane or other major disaster events. The deficit fund balance of \$13,675,592 represents expenditures for the April 2014 flood event, in addition to expenditure for 2020 Hurricane Sally. The County will continue to seek reimbursement from federal or state sources. An advance from the LOST Fund provided the initial resources to pay for these costs and the advance will be paid off as these outstanding reimbursement claims are resolved. Should the County be denied reimbursement for these claims, the County will have to use resources from other funds to pay off the LOST advance and fund deficit. In 2020, the County collected approximately \$1 million from federal sources and incurred an additional \$8.5 million thousand in disaster costs.

The Covid Escambia Fund was established to account for the costs and related funding assistance from federal sources collected and disbursed pursuant to Coronavirus Aid, Relief and Economic Security Act in response to the COVID-19 Pandemic. The County recorded \$25 million in revenue and expenditures, and will continue to disburse funds until either the Grant funding is exhausted, or until December 30, 2020.

The CRA Fund was established to account for the operations of the community redevelopment initiative. There are eight established redevelopment districts which are funded by tax increment financing (TIF) portions of property taxes for each respective district. At the end of fiscal year 2020 restricted fund balance was \$4,557,231 and this represents 195% of the fund's total expenditures and transfers out. The fund

ESCAMBIA COUNTY, FLORIDA
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
 September 30, 2020

balance increased \$784,164. While the TIF funding remained at 75%, the rate remained constant primarily due to more projects expenditures within the TIF districts in order to expedite cleaner, safer neighborhoods and increase property values.

The restricted components of the fund balance of the CRA are comprised of the following:

	<u>2020</u>	<u>2019</u>
Brownsville CRA	\$ 480,015	\$ 355,376
Warrington CRA	1,524,499	1,240,317
Palafox CRA	996,395	1,224,390
Barrancas CRA	384,770	248,734
Englewood CRA	406,522	332,651
Cantonment CRA	214,349	128,250
Ensley CRA	336,283	169,308
Atwood CRA	150,346	61,727
Oakfield CRA	64,053	12,315
	<u>\$ 4,557,232</u>	<u>\$ 3,773,068</u>

The Series 2017 Capital Projects Fund was established to account for the revenues associated with the Sales Tax Revenue Bonds, Series 2017 issued during FY2017; and to account for the expenditures associated with the planning, design and construction of the new Escambia County Jail Facility. Additional revenues funding this project will be Local Option Sales Tax, Insurance proceeds and Grant Revenue. Expenditures exceeded revenues by \$43,581,326 for a fund balance of \$54,800,307. At the end of fiscal year 2020 restricted fund balance was \$11,143,061, a decrease of 79.6% over the prior year. Grant revenue decreased 60.5% from \$26.8 million to \$10.6 million, and the fund balance decrease was attributable to ongoing construction progress for the Escambia County Jail Facility.

The Local Option Sales Tax Fund's primary revenue is a 1% local option sales tax imposed by Escambia County, which was restricted by voter referendum primarily for capital projects and public safety expenditures. At the end of the current fiscal year, restricted fund balance was \$123,129,275 or 248% of the fund's total expenditures and transfers out. While local option sales tax revenue includes a 1.4% decrease in the sales tax revenue, driven by improvements in the local economy; fund balance increased by \$7,959,300. This was primarily a result of decreased capital expenditures of \$10,173,783 or -23.2% over the prior year for infrastructure, transportation and drainage projects. Even though the revenue source is stable and predictable, the planning, budgeting, and execution of large projects results in variances from year to year in the amount of actual expenditure for projects.

Proprietary funds

The County's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail. The Solid Waste and the Emergency Medical Service Funds are reported as major enterprise funds. The Inspection and Bay Center Funds are reported as non-major enterprise funds. As previously discussed, the internal service fund is combined with governmental funds to arrive at governmental activities.

ESCAMBIA COUNTY, FLORIDA
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
September 30, 2020

	<u>HUD Home Fund</u>	<u>Community Redevelopment Agency Fund</u>	<u>Bob Sikes Toll Facilities Fund</u>	<u>Transportation Trust Fund</u>
ASSETS				
Cash and Cash Equivalents	\$ 422,769	\$ 2,945,745	\$ 5,130,706	\$ 2,897,587
Investments	252,456	1,759,050	3,063,320	1,730,251
Accounts Receivable	-	-	31,899	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	1,309,331
Inventories	-	-	-	287,162
Assets Held for Investment	-	-	-	-
Total Assets	<u>\$ 675,225</u>	<u>\$ 4,704,795</u>	<u>\$ 8,225,925</u>	<u>\$ 6,224,331</u>
LIABILITIES				
Accounts Payable	\$ -	\$ 110,309	\$ 497,428	\$ 744,633
Contracts Payable	-	7,498	154,662	-
Accrued Liabilities	2,514	29,703	10,216	967,146
Due to Other Funds	-	-	-	-
Advances Payable to Other Funds	-	-	-	-
Due to Other Governments	1,260	53	-	477
Deposits	-	-	-	-
Unearned Revenue	-	-	-	-
Total Liabilities	<u>3,774</u>	<u>147,563</u>	<u>662,306</u>	<u>1,712,256</u>
FUND BALANCES				
Nonspendable:				
Inventories	-	-	-	287,162
Restricted for:				
Court Related Functions	-	-	-	-
Community Services	-	-	-	-
Economic & Community Development	-	4,557,232	-	-
Fire & Rescue	-	-	-	-
Health Services	-	-	-	-
Inmate Welfare	-	-	-	-
Law Enforcement	-	-	-	-
Library	-	-	-	-
Mass Transit System	-	-	-	-
Public Safety	-	-	-	-
Records Modernization Technology	-	-	-	-
Resource Conservation	-	-	-	-
Road Acquisition & Construction	-	-	-	-
Housing Assistance	671,451	-	-	-
Tourism	-	-	-	-
Transportation & Drainage Improvements	-	-	-	-
Committed to:				
Community Services	-	-	-	-
Infrastructure Maintenance	-	-	7,563,619	-
Public Safety	-	-	-	-
Transportation Maintenance	-	-	-	4,224,913
Assigned to:				
Unassigned	-	-	-	-
Total Fund Balances	<u>671,451</u>	<u>4,557,232</u>	<u>7,563,619</u>	<u>4,512,075</u>
Total Liabilities, Deferred Inflow of Resources, and Fund Balances	<u>\$ 675,225</u>	<u>\$ 4,704,795</u>	<u>\$ 8,225,925</u>	<u>\$ 6,224,331</u>

Continued

ESCAMBIA COUNTY, FLORIDA
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
For the Year Ended September 30, 2020

	HUD Home Fund	Community Redevelopment Agency Fund	Bob Sikes Toll Facilities Fund	Transportation Trust Fund
REVENUES				
Taxes	\$ -	\$ 2,992,610	\$ -	\$ 8,772,680
Permits and Fees	-	-	-	300
Franchise Fees	-	-	-	-
Special Assessments	-	-	-	-
Intergovernmental Revenues	246,919	-	-	4,447,491
Charges for Services	-	-	2,173,387	236,814
Judgments and Fines	-	-	-	-
Investment Income	15,067	101,566	230,206	110,443
Miscellaneous Revenues	176,020	12,500	25,365	1,879,737
Total Revenues	<u>438,006</u>	<u>3,106,676</u>	<u>2,428,958</u>	<u>15,447,465</u>
EXPENDITURES				
Current:				
General Government	-	2,340,012	3,958,860	-
Public Safety	-	-	-	7,705,980
Physical Environment	-	-	-	-
Transportation	-	-	-	16,656,601
Economic Environment	338,665	-	-	-
Human Services	-	-	-	-
Culture/Recreation	-	-	-	-
Court-Related	-	-	-	-
Debt Service:				
Interest and Fiscal Charges	-	-	-	-
Total Expenditures	<u>338,665</u>	<u>2,340,012</u>	<u>3,958,860</u>	<u>24,362,581</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>99,341</u>	<u>766,664</u>	<u>(1,529,902)</u>	<u>(8,915,116)</u>
OTHER FINANCING SOURCES (USES)				
Transfers In	-	17,500	-	9,631,044
Transfers (Out)	-	-	(1,349,000)	(299,326)
Total Other Financing Sources and (Uses)	<u>-</u>	<u>17,500</u>	<u>(1,349,000)</u>	<u>9,331,718</u>
Net Change in Fund Balances	99,341	784,164	(2,878,902)	416,602
Fund Balances - Beginning	<u>572,110</u>	<u>3,773,068</u>	<u>10,442,521</u>	<u>4,095,473</u>
Fund Balances - Ending	<u>\$ 671,451</u>	<u>\$ 4,557,232</u>	<u>\$ 7,563,619</u>	<u>\$ 4,512,075</u>

Continued

ESCAMBIA COUNTY, FLORIDA
BUDGETARY COMPARISON SCHEDULE
COMMUNITY REDEVELOPMENT AGENCY FUND
For the Year Ended September 30, 2020

	<u>Budget</u>	<u>Actual Amounts</u>	<u>Variance with Budget - Over (Under)</u>
REVENUES			
Taxes	\$ 2,992,610	\$ 2,992,610	\$ -
Investment Income	-	101,566	101,566
Miscellaneous Revenues	12,500	12,500	-
Total Revenues	<u>3,005,110</u>	<u>3,106,676</u>	<u>101,566</u>
EXPENDITURES			
Current:			
General Government	<u>6,799,234</u>	<u>2,340,012</u>	<u>4,459,222</u>
Total Expenditures	<u>6,799,234</u>	<u>2,340,012</u>	<u>4,459,222</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(3,794,124)</u>	<u>766,664</u>	<u>4,560,788</u>
OTHER FINANCING SOURCES (USES)			
Transfers In	17,500	17,500	-
Transfers (Out)	-	-	-
Total Other Financing Sources and (Uses)	<u>17,500</u>	<u>17,500</u>	<u>-</u>
Net Change in Fund Balance	(3,776,624)	784,164	4,560,788
Fund Balance - Beginning	<u>3,776,624</u>	<u>3,773,068</u>	<u>(3,556)</u>
Fund Balance - Ending	<u>\$ -</u>	<u>\$ 4,557,232</u>	<u>\$ 4,557,232</u>



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