1. Escambia County Governance
2. Our Goals
   - Improve Customer Service
   - Restore Public Trust, Confidence
   - Improve Economic Development
   - Maintain Infrastructure
   - Fiscal Accountability
3. Total Budgets FY13-17
   - $ Millions
   - FY13: 356
   - FY14: 365
   - FY15: 385
   - FY16: 412
   - FY17: 434

4. Where Do Your Property Taxes Go?
5. Millage Rate
6. Major Revenues
7. Proposed Total Budget
8. Capital Improvement Program Projects by Department
9. Constitutional Officers’ Budgets
10. Proposed Budgetary Cost Summary
4 Where Do Your Property Taxes Go?

Escambia County

Districts

- Water Management
- School Board
- School (State)
- School (Local)

Districts

- Escambia County
- Sheriff MSTU
- Library MSTU

Escambia County (Unincorporated)

FY17 Millage Rates for Municipalities and Districts in Escambia County

- City of Pensacola: 4.2895
- Downtown Improvement Board: 2.0000
- NWFL Water Management: 0.0366
- Escambia School District: By Local Board = 2.2100
- By State Law = 4.6660

49.4¢

.2¢

50.4¢

UFY16 Millage Rates for Municipalities and Districts in Escambia County

- City of Pensacola: 4.2985
- Downtown Improvement Board: 2.0000
- NWFL Water Management: 0.0366
- Escambia School District: By Local Board = 2.2100
- By State Law = 4.6660

5 Where Do Your Property Taxes Go?

Escambia County’s FY16 countywide millage rate is 6.6165. Other Florida rates (FY15) range from 3.1275 (Monroe County) to 10.0 (Dixie, Hamilton, Liberty, Madison and Union Counties).

6 Major Revenues

- Property Taxes (Ad Valorem): 104,939,534
- Local Option Sales Tax (LOST): 35,522,666
- Half-Cent Sales Tax: 21,350,000
- State Revenue Sharing: 7,320,000
- Local Option Gas Tax (LOGT): 6,875,000
- Commercial Hauler Tipping Fees: 8,900,000
- Electric Franchise Fees: 11,000,000
- Tourist Development Tax: 8,100,000
- Fire MSBU: 13,301,049
- Library MSTU: 5,320,326

Total: $222,518,575

Proposed Budget: $235,253,590

7 Proposed Total Budget

Total $433,793,659

- Debt: $11,562,390
- Transfers/Reserves: $51,705,547
- Capital: $39,946,883

Operating: $330,578,839

8 LOST Capital Improvement Projects by Department

Total $34,652,731

- Community Centers: $5,518,858
- Public Safety CPs: $2,681,818
- Neighborhood & Environment: $339,036
- Fire Services CP: $2,863,525
- Equestrian Center: $55,495,659
- Sheriff’s Capital Projects: $55,495,659

9 Constitutional Officers’ Total Budgets

Sheriff

- Property Appraiser: $6,518,858
- Tax Collector: $4,421,491
- Clerk of Courts: $2,863,525
- Court Administration: $2,749,317
- Supervisor of Elections: $2,203,808
- Board of County Commissioners: $1,214,780
- State Attorney: $699,714
- Public Defender: $339,036
- Regional Conflict Counsel: $50
- Guardian Ad Litem: $50

10 Escambia Countywide Millage Rate

*Millage Rate - the tax rate that is applied to the assessed value of real estate. One mill is equivalent to $1 in taxes per $1,000 in taxable value. For example, if your property has a taxable value of $100,000, and you assessed a 1 mill tax rate, you’ll pay $100 in taxes. To calculate your actual tax bill based on the millage rate, take that rate, multiply it by the taxable value of your property, then divide by 1,000.